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GOVERNMENT OF WEST PAKISTAN.
GENERAL ABSTRACT OF REVENUE RECEIPTS.
(In thousands of rupees).

Revenue Receipts	1961-62		1960-61		Accounts 1959-60
	Budget Estimate	Foreign Exchange component	Revised Estimate	Budget Estimate	
	Rs.	Rs.	Rs.	Rs.	Rs.
PROVINCIAL CONSOLIDATED FUND					
PRINCIPAL HEADS OF REVENUE					
II—Central Excise Duties	3,32,00	..	3,22,00	2,38,00	2,31,00
IV—Taxes on Income other than Corporation Tax	3,49,47	..	3,46,57	2,97,65	3,03,13
IV-A—Sales Tax	16,99,95	..	16,63,95	11,09,49	11,11,03
IV-B—Taxes on income realized under Martial Law Regulation No. 43	4,54	..	9,08	9,08	38,37
V—Salt .. .. .	..	..	..	..	29,72
VI—Opium	13,30	..	12,36	14,35	16,37
VII—Land Revenue (Gross)	14,18,00	..	13,96,50	14,40,75	..
<i>Deduct</i> —Portion of Land Revenue due to Irrigation	—8,19,19	..	—7,94,37	—6,37,10	..
Net Land Revenue	5,98,81	..	6,02,13	8,03,65	15,66,52
VIII—Provincial Excise	2,20,79	..	2,26,54	1,81,98	2,13,21
IX—Stamps	2,09,27	..	1,99,73	1,91,13	2,07,20
X—Forests	2,49,12	..	3,02,18	2,72,69	2,64,85
XI—Registration	18,48	..	18,02	14,51	17,46
XII—Receipts under Motor Vehicles Acts	2,13,11	..	2,18,43	1,95,49	2,03,78
XIII—Other Taxes and Duties	2,79,73	..	2,66,91	2,49,73	2,35,58
XVI-A—Railways .. .. .	..	..	4,64	5,32	..
Total	41,88,57	..	41,92,54	35,83,09	44,38,22
IRRIGATION					
XVII—Irrigation Works for which Capital Accounts are kept—	..	..	..	..	..
Direct Receipts	16,43,94	..	17,31,00	15,66,96	..
Indirect credits (Land Revenue due to Irrigation)	8,19,06	..	7,94,25	6,36,98	..
Gross Amount	24,63,00	..	25,25,25	22,03,94	10,72,13
<i>Deduct</i> —Working Expenses	—7,48,76	—31,76	—8,01,20	—7,38,68	—4,11,25
Net XVII—Irrigation Receipts	17,14,24	—31,08	17,24,05	14,65,26	6,60,88
XVIII—Irrigation Works for which no Capital Accounts are kept	6,82	..	7,34	6,28	8,34
Total	17,21,06	—31,08	17,31,39	14,71,54	6,69,22
DEBT SERVICE					
XX—Interest	4,67,89	..	4,34,48	4,22,69	2,68,09
Total	4,67,89	..	4,34,48	4,22,69	2,68,09

GOVERNMENT OF WEST PAKISTAN
GENERAL ABSTRACT OF REVENUE RECEIPTS.

(In thousands of rupees)

Revenue Receipts	1961-62		1960-61		Accounts- 1959-60
	Budget Estimate	Foreign Exchange component	Revised Estimate	Budget Estimate	
	Rs.	Rs.	Rs.	Rs.	Rs.
PROVINCIAL CONSOLIDATED FUND—CONTD.					
CIVIL ADMINISTRATION					
XXI—Administration of Justice	57,77	..	84,26	62,06	67,98
XXII—Jails and Convicts Settlements	16,13	..	16,36	16,22	14,24
XXIII—Police	16,27	..	15,47	9,53	28,94
XXV-A—Frontier Regions	8,62	..	5,16	6,30	93,67
XXXVI—Miscellaneous Departments	24,17	..	24,08	19,47	15,82
Total	1,22,96	..	1,45,33	1,13,58	2,20,65
BENEFICENT DEPARTMENTS					
XXVI—Education	3,54,49	..	2,50,54	3,06,04	1,06,92
XXVII-A—Health	1,07,95	..	1,02,60	98,26	68,87
XXVIII—Public Health	1,48	..	57	10	..
XXIX—Agriculture	3,06,13	..	3,14,46	3,37,98	4,35,29
XXX—Veterinary	27,28	..	22,42	47,37	30,91
XXXI—Co-operation	7,36	..	7,83	8,58	5,77
XXXII—Industries	54,61	..	57,97	68,67	65,76
Total	8,59,30	..	7,66,39	8,67,00	7,19,52
CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENT					
XXIX—Civil Works	93,15	..	1,10,77	1,22,45	2,42,25
XLI—Receipts from Electricity Schemes (Gross) .. .. .	..	..	..	..	4
Deduct—(1) Working expenses (other than Establishment) .. .. .	..	..	..	..	..
(2) Depreciation Fund Deposit .. .. .	..	..	..	..	..
(3) Establishment charges and other miscellaneous expenditure .. .. .	..	..	..	..	..
Total	93,15	..	1,10,77	1,22,45	2,42,29

GOVERNMENT OF WEST PAKISTAN
GENERAL ABSTRACT OF REVENUE RECEIPTS
(In thousands of rupees)

Revenue Receipts	1961-62		1960-61		Accounts 1959-60
	Budget Estimate	Foreign Exchange component	Revised Estimate	Budget Estimate	
	Rs.	Rs.	Rs.	Rs.	Rs.
PROVINCIAL CONSOLIDATED FUND— CONTD.					
MISCELLANEOUS					
XLIII—Transfers from Relief Fund .. ..	..	..	..	..	4
XLIV—Receipts in aid of Superannuation	4,91	..	5,03	4,31	5,36
XLV—Stationery and Printing	31,87	..	32,28	32,85	39,40
XLVI—Miscellaneous	1,89,66	..	3,08,42	4,21,77	2,89,63
Total	2,26,44	..	3,45,73	4,58,93	3,34,43
CONTRIBUTIONS AND MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS					
KLIX—Grant-in-aid from Central Government	4,08,59	..	2,64,22	3,81,00	3,10,52
—Miscellaneous adjustments between the Central and Provincial Governments	5	..	5	5	13
Total	4,08,64	..	2,64,27	3,81,05	3,10,65
Net Total	80,88,01	—31,08	79,90,90	74,20,33	71,97,07
EXTRAORDINARY ITEMS					
L-I—Extraordinary Receipts	4,50,00	..	4,50,00	5,60,00	5,41,65
L-II-B—Civil Defence	50	..	50	2,50	15
Total	4,50,50	..	4,50,50	5,62,50	5,41,80
Total Revenue Receipts	85,38,51	—31,08	84,41,40	79,82,83	77,28,87

SHARE OF CENTRAL EXCISE

II—CENTRAL EXCISE DUTIES

Head of Department—(i) Secretary to Government, West Pakistan, Finance Department

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Share of net proceeds assigned to Province	3,32,00,000	3,22,00,000	2,38,00,000	
Rounding				
Total II—Central Excise Duties	3,32,00,000	3,22,00,000	2,38,00,000	

IV—TAXES ON INCOME OTHER THAN CORPORATION TAX

Heads of Departments—(i) Secretary to Government, West Pakistan, Finance Department

(ii) Secretary, Board of Revenue, West Pakistan

(iii) Director, Excise and Taxation, West Pakistan

SUMMARY

A—Share of net proceeds assigned to the Province	3,14,67,000	3,06,32,000	2,66,00,000
B—Taxes on Agricultural Income	33,00,000	38,00,000	30,25,000
C—Surcharge on Agricultural Income-Tax	2,00,000	3,00,000	1,50,000
Total	2,49,67,000	3,47,32,000	2,97,75,000
Deduct—Refunds	—20,000	—75,000	—10,000
Net Total IV—Taxes on Income other than Corporation Tax	3,40,47,000	3,46,57,000	2,97,65,000

IV-A—SALES TAX

SUMMARY

A—Sales Tax (Aerears prior to Centralisation)	5,000	5,000	5,000
B—Share of net proceeds assigned to the Province	17,00,00,000	16,64,00,000	11,09,54,000
Gross Total	17,00,05,000	16,64,05,000	11,09,59,000
Deduct—Refunds	—10,000	—10,000	—10,000
Rounding			
Net Total IV-A—Sales Tax	16,99,95,000	16,63,95,000	11,09,49,000

IV-B—TAXES ON INCOME REALIZED ON MARTIAL LAW REGULATION No. 43, AS AMENDED BY REGULATION No. 48

Share of net proceeds assigned to Provinces	4,54,000	9,08,000	9,08,000
Total IV-B—Taxes on income realized on Martial Law Regulation No. 43, as amended by Regulation No. 48.	4,54,000	9,08,000	9,08,000

VI—OPIUM

Head of Attached Department—Director, Excise and Taxation, West Pakistan

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Sale-proceeds of Excise Opium	9,90,000	9,11,000	11,00,000	11,16,000
B—Sale-proceeds of Medical Opium	1,00,000	1,00,000	85,000	1,26,066
C—Miscellaneous	2,39,500	2,25,000	2,50,000	3,24,453
<i>Deduct—Refunds</i>	—	—	—	—
Rounding .. .. .	..	..	..	..
Net Total VI—Opium	13,29,500	12,36,000	14,35,000	15,66,519

VII—LAND REVENUE

Head of Department—Board of Revenue, West Pakistan

SUMMARY

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—Ordinary Revenue	10,00,00,000	10,00,00,000	9,89,46,270	11,70,76,526
B—Sale of Government Estates	..	..	20,000	3,419
C—Sale process of Waste Lands and Redemption of Land Tax	20,000	12,000	10,830	24,023
D—Recoveries of Overpayments	2,07,000	2,08,000	2,27,380	1,74,023
E—Recoveries on account of Survey and Settlement Charges	2,60,000	3,00,000	8,12,770	2,18,659
F—Miscellaneous	1,93,00,000	1,70,00,000	1,89,53,200	2,80,90,786
G—Rates and Cesses on Land	1,72,00,000	2,25,00,000	2,43,67,480	1,46,98,583
H—Collections of payments for services rendered	100	100	..	1,04,650
I—Consolidation of holdings	50,00,000	1,00,000	7,94,000	..
J—Recovery on account of cost of maintenance of boundary pillars	17,000	16,000	2,000	..
Rounding	..	..	-30	..
Total	14,20,04,100	14,01,36,100	14,41,43,900	16,03,90,669
K—Deduct—Refunds	-2,04,000	-4,86,000	-69,360	-31,50,782
Total Gross Land Revenue	14,18,00,100	13,96,50,100	14,40,74,540	15,72,39,887
L—Deduct—Portion of Land Revenue due to Irrigation transferred to "Irrigation Works"	-8,19,19,500	-7,94,36,900	-6,37,09,700	..
Total Net Land Revenue	5,98,80,600	6,02,13,200	8,03,64,840	..
ORDINARY REVENUE				
Land Revenue	9,70,00,000	9,66,03,460	9,69,23,079	..
Surcharge on Land Revenue Levied under the Supplementary Taxes Ordinance, 1957	65,000	41,000	1,06,420	..
Malikana	26,18,000	25,44,000	27,81,980	..
Other Receipts	7,52,000	5,80,000	8,00,000	..
Services Commutation	10,35,130	6,66,000	260	..
Gross Total Ordinary Revenue	10,14,70,130	10,04,34,460	10,06,11,730	..
Deduct—Jagirs and Muafis	-14,70,130	-4,34,460	-16,65,460	..
Net Total Ordinary Revenue	10,00,00,000	10,00,00,000	9,89,46,270	11,70,76,526

VII—LAND REVENUE

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
LAND REVENUE—RECOVERIES ON ACCOUNT OF SURVEY AND SETTLEMENT CHARGES				
Recoveries on account of City Survey Operations	19,350	18,500	1,04,200	
Recoveries on account of Cost of Boundary Marks	1,74,900	2,00,000	2,67,670	
Recoverable from Land-holders	64,500	80,000	1,04,400	
Other Recoveries—Recoveries on account of Survey and Settlement Charges	1,250	1,500	3,36,500	
Total	2,60,000	3,00,000	8,12,770	2,18,659
MISCELLANEOUS				
1. Fines and Forfeitures of Revenue Department	3,85,000	4,14,000	3,67,700	
2. Recoveries on account of Canal Demarcations, etc. .. .. .	..	..	..
3. Rents of lands leased for a single year or harvest	1,36,70,000	1,37,84,000	1,60,00,000	
4. Tirni Grazing dues	5,52,000	4,00,000	1,71,700	
5. Haq-ul-Tehsil (collection fees on assigned revenue collected through Tehsil Agency)	600	1,000	1,980	
6. Canal Royalty rate	500	500	500	
7. Rents from shop sites and other sites in colonies, nazul buildings and lands	4,74,900	4,70,000	4,58,500	
8. Revenue Talbana	33,000	47,000	36,990	
9. Kankar and minerals other than oil and coal fields	1,67,000	2,26,300	3,04,650	
10. Revenue Record-room Receipts	16,600	16,200	12,710	
11. Management of Government Estates	6,19,000	5,16,000	5,00,000	
12. Mutation Fees	4,01,000	3,30,000	4,01,960	
13. Copying and inspection fees of Patwaris records	3,96,000	3,00,000	3,19,860	
14. Copying fee for the preparation of produce statements and 5-yearly abstract of yield	27,000	25,000	13,500	
15. Recovery of cost of settlement from Assignee of Land Revenue .. .. .	..	..	..
16. Other items (Miscellaneous receipts)	8,09,000	4,45,000	3,18,350	
17. Sale-proceeds on crops from the Crown lands on Haveli Project cultivated through direct tenants .. .. .	..	..	2,000	
18. Acreage rate, Bahawalpur	48,400	45,000	42,700	
19. Receipt on account of sale of Parat forms	17,00,000	..	..
Total Miscellaneous	1,93,00,000	1,70,00,000	1,89,53,200	2,80,90,786
RATES AND CESSSES ON LANDS				
1. Education Cess	9,00,000	9,00,000	3,51,270	
2. Cess on Wards and Minor Estates	10,000	10,000	8,000	
3. Fees on Sugarcane	4,000	5,000	5,210	
4. Development Cess	1,58,86,000	2,11,85,000	2,40,00,000	
5. Other items	4,00,000	4,00,000	3,000	
Total Rates and Cesses on Lands	1,72,00,000	25,00,000	2,43,67,480	1,46,98,583

Note—Receipts from Development cess will now be shown under this head.

VIII—PROVINCIAL EXCISE

Head of Attached Department—Director, Excise and Taxation, West Pakistan

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
Country Spirits (VIII-A)	19,34,000	19,50,000	18,88,180	16,17,282
Country fermented liquor (VIII-B)	21,580	23,770	22,760	23,830
Malt liquors (Malt liquors other than Whisky distilled from Malt) (VIII-C) ..	8,36,020	8,63,850	7,47,670	6,19,438
Wines and Spirits (Foreign liquors other than beer, medicated wines and commercial spirits) (VIII-D)	69,86,340	69,32,310	48,88,510	61,44,916
Receipts from commercial spirits, including denatured spirits and medicated wines (VIII-E)	5,89,250	5,85,070	4,98,860	5,23,160
Opium (VIII-F)	79,74,220	83,69,070	68,69,330	83,15,801
Duties on medicinal and toilet preparations containing alcohol, opium, etc. (VIII-G)	9,88,500	9,74,500	7,80,000	8,78,731
Hemp and other drugs (VIII-H)	21,81,370	23,80,810	19,44,320	21,86,836
Receipts from Distilleries (VIII-I)	3,62,420	3,78,090	3,79,890	4,06,490
Fines, Confiscations and Miscellaneous (VIII-J)	37,190	38,610	19,560	53,540
Recoveries of overpayments	100	7,000	150	1,564
Collection of payments for services rendered	1,72,600	1,63,730	1,63,400	1,56,768
Deduct—Refunds	—5,000	—12,320	—4,820	—4,576
Rounding	+10	..	—10	..
Total VIII—Provincial Excise	2,20,78,600	2,26,54,490	1,81,97,800	2,09,23,780

COUNTRY SPIRITS (VIII—A)

Licence fees (Wholesale and Retail)	13,26,000	13,36,000	11,12,950	11,21,012
Still Head duty—				
Plain	5,51,000	5,56,000	6,14,430	4,96,270
Spiced	57,000	58,000	1,60,750	
Special spiced or matured .. .. .	..	..	..
Duty on excess wastage .. .. .	..	..	..
Total Country Spirits (VIII-A)	19,34,000	19,50,000	18,88,180	16,17,282

COUNTRY FERMENTED LIQUORS (VIII—B)

Tree Tax Receipts	1,570	1,750	2,750	1,125
Licence Fees (including vend fee)	20,010	22,020	20,010	22,705
Total Country Fermented Liquors (VIII-B)	21,580	23,770	22,760	23,830

VIII—PROVINCIAL EXCISE

Head of Attached Department—Director, Excise and Taxation, West Pakistan

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
MALT LIQUORS (VIII-C)				
Duty on beer manufactured in Pakistan	4,50,000	4,50,000	5,00,000	3,98,166
Licence fees for sale of beer manufactured in Pakistan or elsewhere ..	3,86,020	4,13,850	2,47,670	2,21,272
Total Malt Liquors (VIII-C) ..	8,36,020	8,63,850	7,47,670	6,19,438

WINES AND SPIRITS (VIII—D)

Excise pass fee on foreign liquor	46,710	42,480	62,970	35,398
Duty on spirit manufactured in Pakistan and classed as foreign spirit ..	17,43,210	18,18,210	11,00,000	15,96,501
Licence fees for the sale of foreign liquors generally, whether imported or manufactured in Pakistan	51,58,900	50,34,000	37,00,000	44,86,925
Add—Transfer from IX—Stamp on account of permit fees collected under Prohibition Scheme	37,520	37,620	25,540	26,082
Total Wines and Spirits (Foreign liquors other than beer, medicated wines and commercial spirits) (VIII—D)	69,86,340	69,32,310	48,88,510	61,44,916

RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS AND MEDICATED WINES (VIII—E)

Licence fee for medicated wines	590	280	250	205
Licence fee on commercial spirits	230	230	3,000	50
Licence fee on denatured spirits	52,800	61,870	20,920	34,464
Permit fee on denatured spirits	5,35,630	5,22,690	4,74,690	4,88,441
Total (VIII—E) ..	5,89,250	5,85,070	4,98,860	5,23,160

OPIUM (VIII—F)

Licence fees	69,92,520	73,24,950	57,08,700	72,14,307
Sale-proceeds of Excise Opium	9,81,700	10,44,120	11,60,530	11,01,434
Average duty on land cultivated with poppy/Gain on sale of Excise Opium ..	..	..	..	..
Transit duty on Opium .. .. .	..	..	100	60
Total Opium (VIII—F) ..	79,74,220	83,69,070	68,69,330	83,15,801

VIII—PROVINCIAL EXCISE

Head of Attached Department—Director, Excise and Taxation, West Pakistan

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
DUTIES ON MEDICINAL AND TOILET PREPARATION CONTAINING ALCOHOL, OPIUM, ETC. (VIII—G)	Rs.	Rs.	Rs.	Rs.
Duty on spirit used in the manufacture of medicines and on rectified spirits and absolute Alcohol used for medicinal purposes.	8,95,000	8,70,500	7,00,000	7,85,871
Duty on spirits used for other commercial, scientific or industrial purposes.	93,500	1,04,000	80,000	92,860
Total Duties on medicinal and toilet preparations containing Alcohol, Opium, etc. (VIII—G).	9,88,500	9,74,500	7,80,000	8,78,731

HEMP AND OTHER DRUGS (VIII—H)

Licence fees including warehouse dues (Ganja, Bhang and Charas)	20,35,480	22,43,580	18,07,300	19,93,111
Duty on Bhang, Charas, Kuth and Ganja	1,38,900	1,30,450	1,26,950	1,87,375
Other items	6,890	6,680	9,970	6,350
Sale-proceeds of Bhang	100	100	100	..
Total Hemp and Other Drugs (VIII—H)	21,81,370	23,80,810	19,44,320	21,86,836

RECEIPTS FROM DISTILLERIES (VIII—I)

Distilleries Fees	16,000	16,310	1,000	855
Cost price of Country Liquor and Bottling charges	3,08,860	3,23,060	3,23,000	3,68,590
Miscellaneous (including gain on Liquor)	37,560	38,790	55,890	37,045
Total Receipts from Distilleries (VIII—I)	3,62,420	3,78,090	3,79,890	4,06,490

FINES, CONFISCATIONS AND MISCELLANEOUS (VIII—J)

Fines and confiscations under the Excise Acts	36,000	36,590	12,550	45,973
Other items	1,180	2,020	7,010	756,7
Total Fines, Confiscations and Miscellaneous (VIII—J)	37,180	38,610	19,560	53,540

IX—STAMPS

Head of Attached Department—Senior Member, Board of Revenue, West Pakistan

SUMMARY	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—Non-Judicial—				
1—Stamp duties on Bills of Exchange, Cheques and other Commercial documents	3,000	3,000	5,000	1,730
2—Sale of other Non-Judicial Stamps (Detailed A/C)	1,45,00,000	1,34,20,000	1,18,00,000	1,34,62,020
3—Duty on Impressing Documents (Detailed A/C)	11,89,000	11,66,000	10,30,000	11,72,370
4—Fines and Penalties	30,000	30,000	35,000	30,920
5—Miscellaneous	5,000	5,000	10,000	3,200
Gross Total Non-Judicial	1,57,27,000	1,46,24,000	1,28,80,000	1,46,70,240
Deduct—Transfer to XII-A—Receipts under Motor Vehicles Act	—2,33,730	—3,67,220	—4,52,160	..
Deduct—Transfer to XLVI—Miscellaneous on account of Copying Fees .. .. .	..	..	..	..
Deduct—Refunds	—1,50,000	—2,00,000	..	—1,99,470
Total Deductions	—3,83,730	—5,67,220	—4,52,160	—1,99,470
Net Total Non-Judicial	1,53,43,270	1,40,56,780	1,24,27,840	1,44,70,770
B—Judicial—				
1—Court-fees—				
Court-fees realized in stamps	1,02,50,000	1,03,50,000	1,12,00,000	1,01,91,040
2—Other Receipts —				
(i) Fines and Penalties	5,000	8,000	10,000	3,490
(ii) Miscellaneous	18,000	18,000	80,000	18,150
Gross Total Judicial	1,02,73,000	1,03,76,000	1,12,90,000	1,02,12,680
Deduct—Transfer to VIII—Provincial Excise on account of fees collected under Prohibition Schemes	—37,520	—37,620	—25,540	..
Deduct—Transfer to XII-B—Receipts under Motor Vehicles Acts on account of fees for motor-tax received in Court-fees Stamps.	—37,97,060	—35,87,880	—39,22,600	..
Deduct—Transfer to XIII—Other Taxes and Duties— Receipts under the Punjab Urban Immovable Property Tax Act, 1940	—16,110	—16,070	—6,700	..
Deduct—Transfer to XXI—Administration of Justice on account of copying fees realized in Court-fees Stamps .. .. .	..	..	..	..
Deduct—Transfer to XLVI—Miscellaneous—				
(i) On account of copying fees received in Court-fee Stamps (Copying Agency accounts)	—7,07,970	—6,68,420	—6,50,000	..
(ii) Fees under the Punjab Agricultural Produce Markets Act received in Court-fees Stamps	—80,200	—99,800	..	..
Deduct—Refunds—				
(i) Credit to other Administrations	—50,000	—50,000	..	—55,700
(ii) Other Refunds .. .. .	..	..	..	..
Total Deduction	—46,88,860	—44,59,790	—46,04,840	—55,700
Net Total Judicial	55,84,140	59,16,210	66,85,160	1,01,56,980
Rounding	—10	+10	..	..
Total IX—Stamps	2,09,27,400	1,99,73,000	1,91,13,000	2,46,27,750

IX—STAMPS

Head of Attached Department—Senior Member, Board of Revenue, West Pakistan

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A-2—SALE OF OTHER NON-JUDICIAL STAMPS				
DETAILS				
{ Revenue Stamps	35,00,000	30,00,000	25,00,000	28,98,500
{ Receipts on account of increase of stamp duty levied under Supplementary Taxes Ordinance, 1957				
Other General Stamps (Non-Judicial)	1,10,00,000	1,04,20,000	93,00,000	1,05,63,520
Total Sale of Other Non-Judicial Stamps ..	1,45,00,000	1,34,20,000	1,18,00,000	1,34,62,020
A-3—DUTY ON IMPRESSING DOCUMENTS				
Duty recovered under rules 78 and 11 of the Pakistan Stamps Rules, 1925	9,31,000	9,08,000	8,50,000	9,67,440
Duty on documents voluntarily brought for adjudication (Section 31, Act II of 1899)	31,000	31,000	8,000	3,490
Duty on unstamped or insufficiently stamped documents levied under Chapter IV of Act II of 1899	50,000	50,000	50,000	45,350
Legal Practitioners, Licence Fees	1,70,000	1,70,000	1,20,000	1,51,610
Other items	7,000	7,000	2,000	4,480
Total Duty on Impressing Documents ..	11,89,000	11,66,000	10,30,000	11,72,370

X—FORESTS

Head of Attached Department—Chief Conservator of Forests, West Pakistan.

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—Timber and other produce removed from the Forests by Government Agency	56,73,660	55,90,840	50,42,420	63,13,301
B—Timber and other produce removed from the Forests by Consumers or Purchasers	1,20,10,940	1,21,77,480	1,14,48,190	1,11,49,835
C—Drift and Wood and Confiscated Forest Produce	3,67,900	2,01,250	7,50,000	15,49,964
D—Revenue from forests not managed by Government	2,26,700	1,97,450	1,77,450	3,44,558
E—Miscellaneous	68,08,680	1,22,75,140	1,00,50,840	73,65,022
F—Receipts in England	..	..	..	..
Rounding	+20	+40	..	..
Gross Total	2,50,87,900	3,04,42,200	2,74,68,900	2,67,22,680
Deduct—Refunds	—1,76,400	—2,24,600	—1,99,600	—2,35,530
Net Total	2,49,11,500	3,02,17,600	2,72,69,300	2,64,87,141
A—Timber, etc., removed by Government Agency—				
Timber	6,20,100	6,63,460	5,76,400	10,42,974
Firewood and Charcoal	25,38,620	24,71,880	21,79,160	29,85,278
Brushwood, Chips and Stumps	52,870	57,020	70,200	90,391
Bamboos	500	..	..	2,170
Crude Resin and Rosin	19,08,600	18,35,500	18,28,250	20,19,651
Lac	20,000	20,000	15,000	..
Ephedre	3,56,400	2,40,000	2,40,000	..
Bones, Skins and Horns	..	..	..	..
Grazing and Fodder Grasses	..	..	40	..
Honey Medicinal plants	450	300	8,100	365
Planting Stumps, Seed, Mazri, Palm, Grasses other than fodder. etc.	1,76,120	3,02,680	1,25,270	1,72,472
Total Timber, etc., removed by Government Agency	56,73,660	55,90,840	50,42,420	63,13,301

X—FORESTS

Head of Attached Department—Chief Conservator of Forests, West Pakistan.

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—Timber, etc., removed by Consumers, etc.—				
Timber	71,66,810	71,80,820	69,16,090	61,21,424
Firewood and Charcoal	42,84,223	44,23,460	40,09,530	44,48,004
Brushwood, Chips and Stumps	2,450	2,700	1,800	3,255
Bamboos	1,000	800	800	..
Grazing and Fodder Grass	3,93,570	3,91,490	3,74,000	4,27,061
Resin .. .. .	..	..	..	..
Lac .. .. .	..	..	..	..
Ephedra .. .. .	..	..	..	..
Bones, skins and horns .. .. .	..	..	..	..
Honey, Herbs, Medicinal plants	7,000	9,600	6,650	7,630
Planting Stumps, Seed, Mazri, Palm, Grasses other than fodder, etc.	38,250	44,000	38,200	23,890
Other minor produce	1,17,630	1,24,610	1,01,520	1,18,571
Total Timber, etc., removed by consumers, etc.	1,20,10,940	1,21,77,480	1,14,48,190	1,11,49,835
E—MISCELLANEOUS				
E-1—Jallo Rosin Factory—				
Sale of Rosin	40,50,000	32,30,000	34,42,000	34,26,221
Sale of Turpentine	3,00,000	2,40,000	2,55,000	2,74,054
Sale of Lac .. .. .	..	..	..	..
Sale of Stores Rosin Lac Divisions	58,000	65,000	60,000	1,05,139
Miscellaneous Revenue	5,000	15,000	5,000	6,506
Deduct—Refunds .. .. .	..	..	..	..
Total E-1—Jallo Rosin Factory	44,13,000	35,50,000	37,62,000	38,11,920

X—FORESTS
Head of Attached Department—Chief Conservator of Forests, West Pakistan.

Head of Account	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
E—MISCELLANEOUS—CONCLD.				
E-2—Miscellaneous—Other items—				
Fines and Forfeitures (except fines by Courts) ..	36,980	59,460	28,030	1,00,424
Compensation under Forest Act including fines by Courts ..	4,07,450	3,12,200	3,56,300	4,96,766
Temporary Cultivation—Lease Rent.	8,38,530	8,91,820	9,77,610	13,02,989
Temporary Cultivation—Batai System	2,300	400	..	..
Temporary Cultivation—Departmental	500	120	..	1,107
Hire charges of Bulldozers and other machinery ..	100	100	100	..
Recovery of Water Rates	7,600	7,060	18,980	15,008
Rent of Buildings, Shops and Lands	22,580	21,850	17,260	20,249
Recoveries of Leave and Pension contributions of officials lent to Foreign Service .. ..	..	..	..	..
Recoveries of Leave and Pension contributions of officials lent to other Governments Departments .. ..	..	..	..	..
Other Miscellaneous Revenue	10,79,640	8,79,950	8,90,560	16,16,559
Total E-2—Miscellaneous—Other items ..	23,95,680	21,72,960	22,88,840	35,53,102
E—Transfer from the Deposit Account of the grant received from the Central Government for the Development of Agriculture ..	..	65,52,180	40,00,000	..
Total E—Miscellaneous	68,08,680	1,22,75,140	1,00,50,840	73,65,022

XI—REGISTRATION

Head of Department—Inspector-General of Registration, West Pakistan.

SUMMARY	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—Fees for registering documents	16,71,000	16,36,000	13,05,520	15,65,822
B—Fees for copies of registered documents	1,19,300	1,16,800	1,10,100	1,19,534
C—Miscellaneous—				
(i) Fees for searching records	7,400	6,800	5,000	9,298
(ii) Miscellaneous	58,600	49,900	40,000	60,012
Rounding .. .. .	..	..	..	..
Gross Total	18,56,300	18,09,500	14,60,600	17,54,666
D— <i>Deduct</i> —Refunds	—8,500	—8,000	—7,500	—7,030
Net Total	18,47,800	18,01,500	14,53,100	17,47,636

XII—RECEIPTS UNDER MOTOR VEHICLES ACTS

Head of Department—Director of Excise and Taxation, West Pakistan and Chairman, Provincial Transport Authority, West Pakistan

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Receipts under the Motor Vehicles Acts (XII-A)	3,26,010	4,73,340	6,29,930	13,15,334
B—Receipts under the Provincial Motor Vehicle Taxation Act (XII-B)	1,88,05,270	1,87,06,310	1,68,65,030	1,76,44,144
C—Fees and Other Receipts	5,84,340	26,77,180	20,68,680	24,86,914
Rounding	..	..	..	..
Gross Total	1,97,15,620	2,18,56,830	1,95,63,640	2,14,46,392
D—Deduct—Refunds	—9,910	—13,850	—14,540	1,997
Roundidg	—10	+20	..	..
Net Total XII—Receipts under Motor Vehicles Acts	2,13,10,700	2,18,43,000	1,95,49,100	2,14,44,395

DETAILED ACCOUNT No. XXI-A—RECEIPTS UNDER MOTOR VEHICLES ACTS

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—RECEIPTS UNDER THE MOTOR VEHICLES ACTS				
A-1—Fees for Registration of Motor Vehicles—				
(i) Paid in cash	42,230	50,520	34,210	3,62,132
(ii) Paid in stamps	90,580	1,02,620	57,340	75,791
A-2—Fees for Driving Licence Permits—				
(i) Paid in cash .. .. .	..	..	1,11,380	91,902
(ii) Paid in stamps .. .. .	..	..	2,77,560	2,99,768
A-3—Fees and Other Miscellaneous Receipts—				
(i) Paid in cash	50,200	55,600	32,200	2,82,774
(ii) Paid in stamps	1,43,150	2,64,600	1,17,240	2,02,967
Total A—Receipts under the Motor Vehicles Acts	3,26,010	4,73,340	6,29,930	13,15,334
B—RECEIPTS UNDER THE PROVINCIAL MOTOR VEHICLES TAXATION ACT				
B-1—Tax—				
(i) Realised in cash	1,44,13,500	1,46,31,920	1,24,96,000	1,30,73,934
(ii) Realised in stamps	36,35,100	34,24,620	37,87,500	39,47,770
B-2—Other Miscellaneous Receipts—				
(i) Realised in cash	1,84,200	82,800	67,800	1,45,082
(ii) Realised in stamps	2,310	10	900	3,402
B-3—Surcharge on Motor Vehicles levied under the Supplementary Taxes Ordinance, 1957—				
(i) Realised in cash	4,10,510	4,03,710	3,78,630	3,20,164
(ii) Realised in stamps	1,59,650	1,63,250	1,34,200	1,53,792
Total B—Receipts under the Provincial Motor Vehicles Taxation Act	1,88,05,270	1,87,06,310	1,68,65,030	1,76,44,144
C—FEES AND OTHER RECEIPTS				
C-1—Recoveries of Overpayments .. .. .	..	200	300	4,05,172
C-2—Toll on Freights on goods carried by road levied under the Supplementary Taxes Ordinance, 1957	21,83,540	26,71,000	20,57,080	20,68,492
C-3—Miscellaneous	17,200	5,980	11,300	13,250
Total C—Fees and Other Receipts	22,00,740	26,77,180	20,68,680	24,86,914
Gross Total	2,13,32,020	2,18,56,830	1,95,63,640	2,14,46,392
Refunds	—21,310	—13,850	—14,540	—1,997
Net Total	2,13,10,700	2,18,42,980	1,95,49,100	2,14,44,395

XIII—OTHER TAXES AND DUTIES

Head of Department—

- (1) Director, Excise and Taxation, West Pakistan "A—Taxes on Luxuries, etc", "C—Receipts from Tobacco Duties" and "D—Receipts under the Urban Immovable Property Tax Act".
 (2) Chief Electric Inspector to Government, West Pakistan for "E—Receipts from Electricity Duties"

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Taxes on Luxuries, including Taxes on Entertainments, Amusements, Betting and Gambling—				
Entertainment Taxes	1,42,55,809	1,43,34,810	1,34,78,100	1,45,32,780
Deduct—Refunds	—1,300	—1,500	—1,500	.. .. .
Total A—Taxes on Luxuries, Entertainments Tax	1,42,54,500	1,43,33,310	1,34,85,600	1,45,32,780
B—Receipts from Electricity Duties—				
Fees under the Electricity Rules, 1937, and fees for the electrical inspection of Cinemas	7,58,580	6,84,060	6,86,130	.. .. .
Deduct—Refunds	—300	—300	—300	.. .. .
Total B—Receipts from Electricity Duties	7,58,280	6,83,760	6,85,830	
C—Receipts from Tobacco Duties—				
Receipts under the Tobacco Vend Fees Act	4,58,550	4,54,030	4,90,100	7,76,892
Deduct—Refunds	—200	—200	—100	.. .. .
Total C—Receipts from Tobacco Duties	4,58,350	4,53,830	4,90,000	7,76,892
D—Other Items	1,24,96,620	1,13,47,100	1,02,90,770	93,72,412
Deduct—Refunds	—1,32,230	—2,89,760	—98,920	1,94,067
Total D—Other Items	1,23,64,390	1,10,57,340	1,01,91,850	91,78,345
E—Other Receipts	1,37,760	1,62,860	1,19,650	1,35,203
Total E—Other Receipts	1,37,760	1,62,860	1,19,650	1,35,203
Rounding	+20		—30	
Total	2,79,73,300	2,66,91,100	2,49,72,900	2,46,23,220

XIII—OTHER TAXES AND DUTIES—CONTD.

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	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—TAXES ON LUXURIES INCLUDING TAXES ENTERTAINMENT, AMUSEMENTS, BETTING AND GAMBLING				
ENTERTAINMENTS TAX				
1—Duty recovered by the sale of stamps	1,34,37,450	1,32,17,770	1,20,61,050	1,27,29,432
2—Duty recovered otherwise than by the sale of stamps	65,350	3,10,150	5,41,200	6,74,690
3—Surcharge on entertainment tax levied under the Supplementary Taxes Ordinance, 1957. .. .. .	..	970	..	12,730
4—Fines and penalties recovered	90,200	1,34,510	1,08,250	1,53,328
5—Betting Tax—				
(a) Totalizator	1,26,000	1,26,000	80,200	90,515
(b) Betting	4,32,500	4,32,500	4,48,500	5,85,730
(c) Surcharge on betting levied under the Supplementary Taxes Act, 1957. .. .. .	..	2,610	1,25,000	1,70,791
(d) Fines and Penalties	400	400	8,000	4,895
6—Tax on cinemas levied under the Supplementary Taxes Ordinance, 1957	1,03,900	1,09,900	1,14,900	1,10,669
<i>Deduct—Refunds</i>	—4,300	—1,500	..	..
Total Entertainments Tax	1,42,54,500	1,43,33,310	1,34,87,100	1,45,32,780
B—RECEIPTS FROM ELECTRICITY DUTIES				
FEEs UNDER THE ELECTRICITY RULES, 1957 AND FEES FOR THE ELECTRICAL INSPECTION OF CINEMAS				
1—Receipts from fees payable under the Electricity Rules	1,43,000	70,000	65,150	..
2—Receipts payable under the Cinematograph Act and Rules	27,000	26,600	31,100	..
3—Receipts from electricity fees payable for the grant of certificates of competency to Supervisors and licences to electrical contractors	13,300	12,550	15,050	..
4—Other Receipts	280	230	150	..
5—Receipts from the Electricity Duty Act	5,75,000	5,74,680	5,74,680	..
<i>Deduct—Refunds</i>	—300	—300	—300	..
Total B—Receipts from Electricity Duties	7,58,280	6,83,760	6,85,330	..
C—RECEIPTS FROM TOBACCO DUTIES				
RECEIPTS UNDER THE TOBACCO VEND FEES ACTS				
1—Receipts from the sale of tobacco dealers' licence forms	4,43,500	4,34,300	4,76,500	7,68,700
2—Fines and penalties under the Act	15,050	19,670	13,600	8,192
<i>Deduct—Refunds</i>	—200	—200	..	..
Total C—Receipts from Tobacco Duties	4,58,350	4,53,830	4,90,100	7,76,892

XIII—OTHER TAXES AND DUTIES—CONCLD.

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
D—OTHER ITEMS				
RECEIPTS UNDER THE IMMOVABLE PROPERTY TAX ACTS				
1—Urban Immovable Property Tax	1,24,72,710	1,13,23,650	1,02,79,000	93,57,381
2—Fees	550	510	570	620
3—Fine and Penalties	7,250	6,870	4,500	620
4—Add—Transfers from IX—Stamps on account of the fees under Urban Immovable Property Tax Act.. .. .	16,110	16,070	6,700	14,411
Total	1,24,96,620	1,13,47,100	1,02,90,770	93,72,412
Total D—Other Items	1,24,96,620	1,13,47,100	1,02,90,770	93,72,412
<i>Deduct—Refunds—</i>				
Receipts under the Urban Immovable Property Tax Act	—1,32,230	—2,89,760	—98,920	—1,94,067
Total <i>Deduct—Refunds</i>	—1,32,230	—2,89,760	98,920	1,94,067
Net D—Other Items	1,23,64,390	1,10,57,340	1,01,91,850	91,78,345
E—OTHER RECEIPTS				
Tax on Calling Professions, etc., levied under the Supplementary Taxes Ordinance, 1957	1,37,760	1,62,860	1,19,650	1,35,203
Tax on Trades-Shops in Municipal and Cantonment Area levied under the Finance Supplementary Taxes Ordinance				
Total E—Other Receipts	1,37,760	1,62,860	1,19,650	1,35,203

XVI-A—RAILWAYS

Head of Department—Secretary, Irrigation, Communications and Works Department.

Head of Account	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS RECEIPTS				
Net Earnings of Khanpur, Chachran and Bahawalnagar, Fort Abbas Railway	..	4,64,000	5,32,000	..
Total XVI-A—Railways	..	4,64,000	5,32,000	..

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT

Head of Attached Department—Chief Engineer, Irrigation, West Pakistan

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
XVII—IRRIGATION, NAVIGATION, ETC., RECEIPTS				
A—IRRIGATION WORKS				
(1) Productive				
A (1) (i)—Direct Receipts	15,57,54,500	16,41,83,500	14,95,40,800	..
A (1) (ii)—Indirect Receipts	7,88,24,200	7,60,20,100	6,17,23,300	..
Total Productive	23,45,78,700	24,02,03,600	21,12,69,100	..
(2) Unproductive				
A (2) (i)—Direct Receipts	86,39,100	89,16,400	71,54,700	..
A (2) (ii)—Indirect Receipts	30,82,100	34,05,300	19,69,900	..
Total Unproductive	1,17,21,200	1,23,21,700	91,24,600	..
Total	24,62,99,900	25,25,25,300	22,03,93,700	..
Increase on account of enhancement of Water Rates .. .. .	..	..	..	..
Total Gross Receipts	24,62,99,900	25,25,25,300	22,03,93,700	..
Deduct—Working Expenses	—7,48,75,900	—8,01,19,800	—7,38,67,500	..
Total Working Expenses	—7,48,75,900	—8,01,19,800	—7,38,67,500	..
Net Total XVII—Irrigation Receipts	17,14,24,000	17,24,05,500	14,65,26,200	..

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS

A—IRRIGATION WORKS		1961-62	1960-61		1959-60
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
(2) PRODUCTIVE					
<i>Gross Receipts</i>					
		Rs.	Rs.	Rs.	Rs.
Lahore Division (C. B. D. C.)	Water rates	30,29,900	36,86,200	42,48,470	
	Other items	57,200	29,500	14,900	
	Deduct—Refunds..	—30	—300	..	
Rangpur Canal (Derajat Circle)	Water rates	11,58,5300	11,68,370	11,22,880	
	Other items	2,180	2,420	2,180	
	Deduct—Refunds..	—100	—100	—100	
Lower Chenab Canal East	Water rates	1,29,71,300	1,19,48,870	1,18,47,180	
	Other items	75,320	95,890	46,220	
	Deduct—Refunds..	—800	—800	—800	
Lower Chenab Canal West	Water rates	1,05,89,139	1,05,70,490	97,26,500	
	Other items	3,16,000	1,51,450	2,00,670	
	Deduct—Refunds..	—459	—21,070	—450	
Upper Chenab Canal	Water rates	59,50,200	60,63,800	64,08,950	
	Other items	69,500	73,200	51,720	
	Deduct—Refunds..	—100	—500	..	
Lower Bari Doab Canal	Water rates	1,15,65,000	1,18,64,650	1,18,92,350	
	Other items	1,95,000	2,41,000	2,13,700	
	Deduct—Refunds..	—5,800	—6,500	—3,800	
Marala Ravi Link Chakbandi Division	Water rates	2,40,200	2,82,320	4,81,110	
	Other items .. ..	..	..	..
	Deduct—Refunds..	..	..	..
Lower Jhelum Canal	Water rates	85,85,520	78,98,580	83,90,570	
	Other items	1,01,640	6,64,100	1,15,530	
	Deduct—Refunds..	—200	—100	—200	

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS—CONTD.

		1961-62	1960-61		1959-60
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
		Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS—CONTD.					
(i) PRODUCTIVE					
<i>Gross Receipts—concd.</i>					
Upper Jhelum Canal	{ Water rates	71,76,900	71,76,790	29,89,200	
	{ Other items	84,320	1,04,160	55,520	
	{ Deduct—Refunds	—200	—200	—200	
Lower Jhelum Canal (Quarries)	{ Water rates .. .. .	.. .. .	.. .. .	.. .. .
	{ Other items	1,42,800	1,82,000	1,40,600	
	{ Deduct—Refunds .. .. .	.. .. .	.. .. .	.. .. .
Dipalpur Canal (C. B. D. C.)	{ Water rates	31,26,800	32,30,430	31,79,530	
	{ Other items	30,600	82,960	30,570	
	{ Deduct—Refunds	—800	—850	—850	
Pakpattan Canal (N. B. C.)	{ Water rates	60,13,200	60,04,040	79,91,510	
	{ Other items	60,350	31,86,600	56,620	
	{ Deduct—Refunds	—450	—450	—450	
Mailsi Canal (N. B. C.)	{ Water rates	23,81,000	20,38,000	30,21,150	
	{ Other items	88,800	88,85	88,850	
	{ Deduct—Refunds	—200	—200	—200	
Mechanical Circle	{ Water rates .. .. .	.. .. .	.. .. .	.. .. .
	{ Other items	14,09,210	19,10,990	10,59,800	
	{ Deduct—Refunds .. .. .	.. .. .	.. .. .	.. .. .
Haveli Canals Circle	{ Water rates	86,91,320	88,06,420	90,46,480	
	{ Other items	67,590	73,740	67,590	
	{ Deduct—Refunds	—230	—1,160	—230	
Lower Swat Canal	{ Water Rates	16,00,000	15,60,000	15,60,000	
	{ Other items	87,100	75,180	1,12,280	
	{ Deduct—Refunds .. .. .	.. .. .	.. .. .	.. .. .
Kabul River Canal	{ Water rates	3,30,600	3,46,000	3,03,360	
	{ Other items	61,550	36,580	78,180	
	{ Deduct—Refunds .. .. .	.. .. .	—600	.. .. .
Upper Swat Canal	{ Water rates*	22,53,000	34,48,930	25,00,000	
	{ Other items	2,13,080	2,14,750	2,01,590	
	{ Deduct—Refunds .. .. .	.. .. .	—460	.. .. .

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS—CONTD.

		1961-62	1960-61		1959-60
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
A—IRRIGATION WORKS—CONTD.		Rs.	Rs.	Rs.	Rs.
(i) PRODUCTIVE					
Gross Receipts—concd.					
Lloyd Barrage (Unified System)	Water rates	3,41,81,820	3,41,70,920	..	
	Other items	6,19,970	61,87,120	5,58,670	
	Deduct—Refunds.. ..	—9,900	—9,940	—9,900	
Desert Canals	Water rates	12,70,000	12,70,000	..	
	Other items	2,570	3,370	1,500	
	Deduct—Refunds.. ..	..	..	..
Unhae Wah	Water rates	12,70,000	5,30,000	..	
	Other items	2,720	2,200	2,000	
	Deduct—Refunds.. ..	..	..	..
Begari Canal	Water rates	20,00,000	20,00,000	..	
	Other items	78,000	46,050	40,000	
	Deduct—Refunds.. ..	—500	—300	..	
Sind Canals and Branches	Water rates	7,90,000	7,90,000	..	
	Other items	7,950	9,550	5,000	
	Deduct—Refunds.. ..	..	..	..
Rajib, Chatti and Garang Canals	Water rates	2,25,000	2,25,000	..	
	Other items	6,000	7,000	4,000	
	Deduct—Refunds.. ..	..	..	..
Sukkur Canal	Water rates	10,70,000	10,70,000	..	
	Other items	7,700	8,500	6,000	
	Deduct—Refunds.. ..	..	..	..
Fuleli Canal	Water rates	46,90,000	46,90,000	..	
	Other items	39,600	24,300	26,300	
	Deduct—Refunds.. ..	—400	—400	—400	
Hasan Ali Canals	Water rates .. ..	..	..	..
	Other items .. ..	..	..	..
	Deduct—Refunds.. ..	..	..	..
Indus Canal Left Bank	Water rates .. ..	..	..	..
	Other items .. ..	..	..	..
	Deduct—Refunds.. ..	..	..	..
Sah Awais Canal	Water rates	1,32,820	1,32,000	..	
	Other items	1,000	1,000	1,000	
	Deduct—Refunds.. ..	—200	—200	—200	

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS—*contd.*

				1961-62	1960-61		1959-60
				Budget Estimate	Revised Estimate	Budget Estimate	Accounts
				Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS—CONTD.							
(1) PRODUCTIVE— <i>contd.</i>							
<i>Gross Receipts—contd.</i>							
Eastern Sadiqia	{	Water rates .. .. .	..	54,41,600	54,87,900	53,07,700	
		Other items .. .. .	..	19,053	22,250	18,750	
		<i>Deduct—Refunds..</i>	..	—5,250	—5,250	—5,250	
Fordwah Canal	{	Water rates .. .. .	..	13,30,000	16,09,220	14,08,920	
		Other items .. .. .	..	48,100	47,780	47,780	
		<i>Deduct—Refunds..</i>	..	—5,000	—5,000	—5,000	
Bahawal Canal	{	Water rates .. .. .	..	21,20,100	25,51,900	24,29,470	
		Other items .. .. .	..	68,100	2,76,800	67,630	
		<i>Deduct—Refunds..</i>	..	—200	—200	—200	
Abbasia Canal	{	Water rates .. .. .	..	4,10,000	4,00,100	3,97,000	
		Other items .. .. .	..	3,000	12,300	3,000	
		<i>Deduct—Refunds..</i>	..	..	..	..
Panjnad Canal	{	Water rates .. .. .	..	65,02,700	67,02,750	67,02,750	
		Other items .. .. .	..	1,33,200	1,43,960	95,870	
		<i>Deduct—Refunds..</i>	..	—3,200	—2,100	2,000	
Grey Canal	{	Water rates .. .. .	..	6,000	700	..	
		Other items .. .. .	..	..	..	..
		<i>Deduct—Refunds..</i>	..	..	..	..
Qaim Canal	{	Water rates .. .. .	..	1,05,400	1,55,700	1,80,000	
		Other items .. .. .	..	..	..	..
		<i>Deduct—Refunds..</i>	..	..	..	..
Quetta Circle	{	Water rates .. .. .	..	..	..	..
		Other items .. .. .	..	..	..	..
		<i>Deduct—Refunds..</i>	..	..	..	..
East Feeder	{	Water rates .. .. .	..	2,60,000	13,23,000	..	
		Other items .. .. .	..	5,900	7,560	5,900	
		<i>Deduct—Refunds..</i>	..	—2,000	—2,000	—2,000	

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS—*contd.*

	1961-62)		1960-61		1959-60
	Budget		Revised	Budget	
	Estimate		Estimate	Estimate	Accounts
	Rs.		Rs.	Rs.	Rs.
A—IRRIGATION WORKS—<i>CONTD.</i>					
<i>(ii)—UNPRODUCTIVE—contd.</i>					
Lift Irrigation Scheme for Mahal Pirabad ..	{	Water rates ..	2,370	2,310	2,280
		Other items ..	..	..	..
		Deduct—Refunds ..	..	..	..
Lift Irrigation Scheme for Mahal Saidabad ..	{	Water rates ..	5,000	6,350	10,180
		Other items ..	..	..	..
		Deduct—Refunds ..	..	..	..
Tube-well in Kohat Circle ..	{	Water rates ..	2,100	340	8,000
		Other items ..	..	..	..
		Deduct—Refunds ..	..	..	..
Pakhli Flow Irrigation Scheme from Inhur Nullah ..	{	Water rates ..	22,190	24,840	22,180
		Other items ..	70	70	70
		Deduct—Refunds ..	..	..	..
Pakhli Plain Flow Irrigation Scheme from Sira River ..	{	Water rates ..	70,150	77,980	69,380
		Other items ..	5,000	15,000	1,600
		Deduct—Refunds ..	..	..	..
Mamo Kheb Jadid Irrigation Daur System ..	{	Water rates ..	100	..	..
		Other items ..	..	100	100
		Deduct—Refunds ..	..	..	..
Pehur Flow Irrigation Scheme ..	{	Water rates ..	10,000	10,000	10,000
		Other items ..	100	100	100
		Deduct—Refunds ..	..	..	..
Daur System for Irrigation ..	{	Water rates ..	..	..	..
		Other items ..	20	20	20
		Deduct—Refunds ..	..	..	..
Mahiwah ..	{	Water rates ..	6,92,000	6,92,000	..
		Other items ..	17,100	15,500	13,200
		Deduct—Refunds ..	—1,500	—2,000	—1,000
Penyari Canal System ..	{	Water rates ..	8,99,000	6,87,500	..
		Other items ..	37,080	30,080	30,080
		Deduct—Refunds ..	..	..	..

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS—*contd.*

	1960-61		1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts	
	Rs.	Rs.	Rs.	Rs.	
A—IRRIGATION WORKS—<i>contd.</i>					
<i>(ii)—UNPRODUCTIVE—<i>contd.</i></i>					
Indus Canal Right Bank	{	Water rates .. 10,000	10,000	..	
	{	Other items .. 900	900	900	
	{	Deduct—Refunds .. ..	..	..
Kabri Canal	{	Water rates .. ..	..	..
	{	Other items .. ..	..	..
	{	Deduct—Refunds .. ..	..	..
Baghar Canal	{	Water rates .. 20,000	20,000	..	
	{	Other items .. 5,810	4,05,810	5,810	
	{	Deduct—Refunds .. ..	..	..
Tube-well in Dera Ismail Khan District	{	Water rates .. 93,000	1,11,820	1,50,000	
	{	Other items .. ..	..	..
	{	Deduct—Refunds .. ..	..	..
Mayar Lift Irrigation Scheme at left side of Bandia Drum	{	Water rates .. 1,000	1,000	1,000	
	{	Other items .. ..	..	..
	{	Deduct—Refunds .. ..	..	..
Lump sum provision for water rates for <i>Ex-Sind</i> Canal		9,50,000	
	{	Water rates .. 82,66,720	81,49,070	67,12,930	
Total	{	Other items .. 3,74,320	7,94,570	4,43,140	
	{	Deduct—Refunds .. -1,950	-27,270	-1,400	
Recoveries on Revenue Account		
		Rounding .. +10	+30	+30	
Total Direct Receipts		86,39,100	89,16,400	71,54,700	
Indirect portion of Land Revenue due to Works		30,82,110	34,05,320	19,69,900	
		Rounding .. -10	-20		
Total Direct and Indirect Receipts		1,17,21,200	1,23,21,700	91,24,600	
Deduct—Working Expenses		-1,11,91,420	-1,20,32,590	-1,15,00,070	
		Rounding .. +20	-10	-30	
Net Total A (2)—Unproductive		5,29,800	2,89,100	-23,75,500	

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS—*contd.*

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS—<i>contd.</i>				
(1) PRODUCTIVE—<i>concl.</i>				
<i>Gross Receipts—contd.</i>				
West Feeder	{ Water rates	12,00,000	12,00,000	..
	{ Other items	14,000	14,000	14,000
	{ <i>Deduct—Refunds</i> .. .. .	..	..	..
Central Tubewell	Water rates	55,00,000	28,27,000	..
Lump sum provision of water rate for <i>Ex-Sind</i> Canal .. .. .		..	36,500	4,50,00,000
Taunsa Circle	Other items .. .. .	..	..	..
Total Receipts	{ Water rates	15,17,71,300	15,01,30,080	14,61,37,130
	{ Other items	40,19,280	1,40,93,560	34,33,920
	{ <i>Deduct—Refunds</i>	—35,980	—40,170	—30,230
Receipts from Workshops .. .. .		..	..	..
	Rounding	+20	+30	—20
Total (Direct Receipts)		15,57,54,500	16,41,83,500	14,95,40,800
Indirect portion of Land Revenue due to Works		7,88,24,240	7,60,20,060	6,17,28,300
	Rounding	—40	+40	..
Grand Total		23,45,78,700	24,02,03,600	21,12,69,100
<i>Deduct—Working Expenses</i>		—6,36,84,510	—6,80,87,180	—6,23,67,440
	Rounding	+10	—20	+40
Net A (i)—Productive		17,08,94,200	17,21,16,400	14,89,01,700
(ii)—UNPRODUCTIVE				
Shahpur Inundation Canals	{ Water rates	270	260	640
	{ Other items .. .. .	..	..	..
	{ <i>Deduct—Refunds</i> .. .. .	..	..	..
Erajat Inundation Canals	{ Water rates	17,81,400	17,73,330	15,98,900
	{ Other items	45,540	26,710	31,910
	{ <i>Deduct—Refunds</i>	—350	—1,100	—300

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS—continued.

		1961-62	1960-61		1959-60
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
		Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS—CONTD.					
<i>(ii) PRODUCTIVE—contd.</i>					
<i>Gross Receipts—contd.</i>					
Panjnad Head-Works	Water rates	..	..	..
	Other items	..	..	..
	Deduct—Refunds..	..	..	..
Thal Canal	Water rates	43,44,170	43,06,000	34,64,200	
	Other items	2,54,800	2,54,900	2,74,800	
	Deduct—Refunds..	—100	—200	—100	
Paharpur Canal	Water rates	1,16,340	1,33,270	1,33,270	
	Other items	7,000	45,080	83,800	
	Deduct—Refunds..	..	—15,970	..	
Khashki Lift Irrigation Scheme	Water rates	2,22,000	2,22,000	2,22,000	
	Other items	800	300	750	
	Deduct—Refunds..	..	..	..
Garhi Ismail Zai Lift Irrigation Scheme	Water rates	13,000	13,000	13,000	
	Other items	..	..	..
	Deduct—Refunds..	..	..	..
Irrigation Tube-wells in Qasba Bagram Area	Water rates	10,730	14,070	15,450	
	Other items	..	..	..
	Deduct—Refunds..	..	..	..
Lift Irrigation Scheme from Kalpani River for barani lands of village Mayar.	Water rates	6,000	6,000	6,000	
	Other items	..	..	..
	Deduct—Refunds..	..	..	..
Kandar Murdara Lift Irrigation Scheme	Water rates	14,000	15,000	14,000	
	Other items	..	..	..
	Deduct—Refunds..	..	..	..
Lift Irrigation Scheme for Tangi Area	Water rates	7,000	7,000	7,000	
	Other items	..	..	..
	Deduct—Refunds..	..	..	..
Flow Irrigation Scheme from Muqami Nullah.	Water rates	15,000	15,000	15,000	
	Other items	..	..	..
	Deduct—Refunds..	..	..	..

XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
I—Works in charge of Public Works Department	6,62,600	7,14,300	6,09,000	
II—Works in charge of Civil Officers	19,400	19,400	19,400	
Rounding				
Grand Total (XVIII)	6,82,000	7,33,700	6,28,400	

I—WORKS IN CHARGE OF PUBLIC WORKS DEPARTMENT

Head of Attached Department—Chief Engineer, Public Works Department, Irrigation Branch.

A—IRRIGATION WORKS

Gross Receipts—

Water rates	1,39,500	2,45,310	1,15,829
Other items (Miscellaneous) Contribution for Officers lent to foreign service and other Government Departments	35,000	36,000	32,000
Sales of Water			
Plantation			
Other Canal Produce			
Water Power			
Rents	3,87,730	3,22,010	3,71,780
Fines			
Recoveries of expenditure			
Miscellaneous			
Deduct—Refunds		—1,870	
Portion of Land Revenue due to works			—100
Rounding	—30	+50	
Total A—Irrigation Works	5,62,200	6,01,500	5,19,500

XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO
CAPITAL ACCOUNTS ARE KEPT

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS				
Director, Irrigation Research—	25,000	25,000		
Miscellaneous				
{ (a) Water rates .. .. .	..	..	..
{ (b) Other	4,000	..	25,000	
<i>Deduct</i> —Refunds..			49,000	
Nammal Dam Canal				
{ (a) Water rates	58,160	72,300	4,000	
{ (b) Other items	13,200	4,000	11,500	
Portion of Land Revenue due to Works..		11,500		
Rounding ..	+40		..	
Total B—Navigation, etc. ..	1,03,400	1,12,800	89,500	
Total Gross Receipts (1) ..	6,62,600	7,14,300	6,09,000	
B—NAVIGATION WORK				
Hill Torrents.				
Gross Receipts—				
Sales of water cess	18,000	18,000	18,000	
Plantations .. .. .			..
Cost of Hill Torrents, Water rate and Labour	1,400	1,400	1,400	
<i>Deduct</i> —Refunds..			..	
Total ..	19,400	19,400	19,400	

DEBT SERVICES

XX—INTEREST

Head of Attached Departments—Various

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Interest on Loans and Advances by the Provincial Government ..	4,70,17,840	3,77,59,840	3,62,56,960	
B—Interest realised on investments of Cash Balances ..	36,85,990	37,21,470	40,36,750	
C—Interest on arrears of Revenue ..	..	..	..
D—Miscellaneous ..	22,18,580	19,66,360	19,75,700	
Rounding ..	—30	+30	—10	
Gross Total ..	4,67,89,000	4,34,47,700	4,22,69,400	
<i>Excess</i> —Refund ..				
Net Total ..	4,67,89,000	4,34,47,700	4,22,69,400	

DETAILED ACCOUNT No. XX-A—DEBT SERVICES—INTEREST ON LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
XX-A—Interest on—				
I—Loans to Municipalities and Port Fund, etc.				
(1) Loans to Municipalities	2,35,700	2,15,490	} 2,22,200	
(2) Loans to district and other Local Fund Committees ..	59,950	59,950		
II—Advances to cultivators under—				
(1) Land Improvement Loans Act of 1883	6,25,000	5,00,000	6,75,000	
(2) Agriculturists' Loans Act of 1958	5,00,000	3,00,000	5,75,000	
(3) Advances to Co-operative Societies	1,500	1,000	300	
(4) Loans to Cultivators as a result of Land Reforms				
(i) Land Improvement Loans Act, 1883	1,08,000	32,000	} 2,50,000	
(ii) Agriculturists Loans Act, 1958				
(5) Loans to tenants on Government Agricultural Farms ..	1,050		1,000	
III—Advances under Special Laws—				
(1) Loan to Thal Development Authority	67,00,000	88,95,000	61,07,600	
(2) Ways and Means Advance to Thal Development Authority..				
(3) Loans to Soil Reclamation Board	2,47,840	79,700	90,300	
(4) Interest on Loans advanced and Capital value of assets transferred to Water and Power Development Authority	3,00,00,000	2,61,00,000	2,69,00,000	
(5) Loans to Improvement Trusts	3,42,920	3,42,920	4,53,150	
(6) Loans to West Pakistan Small Industries Corporation ..	2,00,000			
(7) Loans to Agricultural Development Corporation	6,00,000			
IV—Miscellaneous loans and advances—				
(1) Loans under State Aid to Industries Act	40,500	40,500	40,500	
(2) Loan to the Sind Industrial Trading Estate and Hyderabad Electric Supply Company	2,60,000	1,40,230	66,740	
(3) Loans to the Agriculturists for sinking tube-wells in the irrigated areas				
(4) Loans for sinking wells and tube-wells in barani, waste and un-commanded areas in the Province	10,000	10,000	5,000	
(5) Interest on Loans to Karachi Joint Water Board	36,060	36,470	36,000	
(6) Loans to Burewala Textile Mills	6,50,000		6,50,000	
(7) Loans granted for Industrial purposes	10,000	10,000	10,000	
(8) Loans to Land Commission	35,000	97,720	80,000	
(9) Taccavi advances for digging open wells in non-barrage area	18,750	18,750	18,750	
(10) Loans to cultivators for seed multiplication of Rice and other crops				

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
IV—Miscellaneous loans and Advances— <i>concid.</i>				
(11) Loans to cultivators for seed multiplication of cotton seed .. .. .	..	..	..	..
(12) Advances to large sized Co-operative Societies for construction of godowns	42,000	17,000	17,000	
(13) Advances to Agricultural Marketing Co-operative Societies for construction of godowns	10,000	..	20,000	
(14) Loans to Khairpur Textile Mills .. .. .	..	7,24,510	..	
(15) Loans to Bahawalpur Textile Mills	1,11,590	1,00,000	..	
VI—Advances to Government Servants—				
(1) House-Building Advances	14,650	14,650	14,650	
(2) Advances for purchase of Motor Conveyances	17,550	17,550	17,550	
(3) Advances for other Conveyances	4,950	4,950	4,950	
(4) Passage Advances .. .. .	..	..	..
(5) Other Advances	1,450	1,450	1,450	
Total Interest on Provincial Loans and Advances	4,08,84,460	3,77,59,840	3,62,56,960	

DETAILED ACCOUNT No. XX-B—DEBT SERVICES—INTEREST REALIZED ON INVESTMENT OF CASH BALANCES

XX-B—Interest on—			
I—Interest on Treasury Bills .. .. .	..	..	..
I—Interest on other Securities	36,85,990	37,21,470	37,83,750
I—Interest on investments of Provincial Balances .. .. .	..	..	2,53,000
Total Interest realized on investments of Cash Balances	36,85,990	37,21,470	40,36,750

DETAILED ACCOUNT No. XX—DEBT SERVICES—D—MISCELLANEOUS

XX.D—I—Interest on unpaid portion of purchase money of waste land .. .. .	..	..	..
II—On other account .. .. .	..	..	..
III—Interest on share capital of the Government towards the West Pakistan Road Transport Board	18,33,580	17,56,500	17,56,500
IV—Interest on Capital invested towards Sale of Site and constructed Building	3,85,000	2,09,860	2,19,200
V—Interest on advances for the purchase of raw material .. .. .	..	..	..
VI—Interest payable on account of Purchase price of Khairpur Textile Mill .. .. .	..	..	..
VII—Interest on Investment towards the Share Capital of the Agricultural Bank .. .. .	..	..	..
VIII—Interest on Share Capital in Khairpur Agencies Ltd. .. .. .	..	..	..
IX—Interest on Investment towards the Share Capital of Bank of Bahawalpur Ltd. .. .. .	..	..	..
X—Interest on Investment towards the Share of the West Pakistan Small Industries Corporation .. .. .	..	..	..
XII—Interest on Investment towards the Share Capital of Rural Credit Societies Corporation .. .. .	..	..	..
Total	22,18,580	19,66,360	19,75,700

XXI—ADMINISTRATION OF JUSTICE

Heads of Departments—

(1) Senior Member, Board of Revenue, West Pakistan, for—

B—Court-fees realised in cash.

Judicial Record Room Receipts (other than District and Sessions and Small Cause Courts).

Fines and forfeitures under the Punjab Agricultural Produce Markets Act, 1939.

(2) Administrator-General and Official Trustee for Fees for the Administrator-General.

(3) Secretary, Planning and Development Department West Pakistan for Fees under the Prevention for Cruelty to Animals Act, 1890.

(4) High Court for the rest.

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
SUMMARY	Rs.	Rs.	Rs.	Rs.
A—Sale-proceeds of Unclaimed and Escheated Property	3,00,000	2,50,000	3,00,000	3,25,631
B—Court-fees realised in cash	9,000	9,000	10,550	60,57,045
C—General Fees, Fines and Forfeitures	55,68,800	55,68,800	50,46,650	63,452
D—Miscellaneous Fees and Fines	1,07,100	1,07,100	1,24,600	32,336
E—Miscellaneous	35,000	27,31,000	8,68,400	4,006
F—Recoveries of Overpayments	5,000	8,000	5,000	2,836
G—Collection of payments for services rendered (Leave Salary Contribution and other items)	1,000	1,000	500	1,230
H—Pledership Examination Fee	1,200	1,200	..	..
I—Receipts in England .. .. .	..	..	..	..
Gross Total	60,27,100	86,77,100	63,55,700	64,86,536
Deduct—Refunds—				
(1) Credit to Other Administrations .. .. .	..	..	..	..
(2) Other Refunds	—2,50,000	—2,50,000	—1,50,000	—1,09,545
Net Total XXI—Administration of Justice	57,77,100	84,26,100	62,05,700	60,76,991

C—GENERAL FEES, FINES AND FORFEITURES

Fees from translations prepared in High Court	25,000	25,000	6,000	9,187
Fees levied by High Court				
{ Further appeal fees .. .. .	..	..	..	..
{ Copy Branch fees	35,000	35,000	35,000	72,917
{ Printed Record Department fees	25,000	25,000	25,000	..
Fees levied by Subordinate Civil Courts	3,000	3,000	500	3,119
Magisterial Fines	50,00,000	50,00,000	45,00,000	50,99,286
Other General Fees, Fines and Forfeitures	4,00,000	4,00,000	4,00,000	8,72,536
Fees under the Prevention of Cruelty to Animals Act, 1890	80,000	80,000	80,000	..
Fines and Forfeitures under the Punjab Agricultural Produce Markets Act, 1939—	800	800	150	..
Total C—General Fees, Fines and Forfeitures	55,68,800	55,68,800	50,46,650	60,57,045

XXI—ADMINISTRATION OF JUSTICE

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
D—MISCELLANEOUS FEES AND FINES				
Fees for the Administrator-General	2,000	2,000	2,000	
Insolvency Court Receipts	100	100	100	396
Judicial Record-room Receipts	District Courts	15,000	15,000	27,500
	High Court			
	District and Sessions and Small Cause Courts.	60,000	60,000	60,000	17,895
Commission on sale-proceeds of attached properties	10,000	10,000	5,000	9,174
Other items	20,000	2,000	30,000	35,987
Total D—Miscellaneous Fees and Fines	1,07,100	1,07,100	1,24,600	63,452

XXII—JAILS AND CONVICT SETTLEMENTS

Head of Attached Department—Inspector-General of Prisons, West Pakistan

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Jails (Detailed Account)	2,83,000	3,06,600	2,69,900	2,79,630
B—Jail Manufactures (Detailed Account)	13,26,000	13,26,000	13,52,300	11,27,952
C—Recoveries of Overpayments	5,000	5,000	200	5,400
D—Collection of payments for services rendered .. .. .	..	..	..	30
E—Receipts in England .. .. .	..	..	..	..
Gross Total	16,14,000	16,37,600	16,22,400	14,13,012
Deduct—Refunds	—1,000	—1,600	—50	—1,605
Rounding .. .. .	..	..	—50	..
Net Total	16,13,000	16,36,000	16,22,300	14,08,407
A—JAILS				
Hire of convicts	1,27,000	—1,50,600	1,04,200	1,27,131
Recoveries of Transportation and Jail Charges from other Governments, etc.	2,000	2,000	..	12
Miscellaneous	1,54,000	1,54,000	1,65,700	1,52,487
Total A—Jails	2,83,000	3,06,600	2,69,900	2,79,630
B—JAILS MANUFACTURES				
Proceeds of articles manufactured at jails	12,50,000	12,50,000	12,50,000	10,50,205
Miscellaneous	76,000	76,000	1,02,300	77,747
Total B—Jail Manufactures	13,26,000	13,26,000	13,52,300	11,27,952

XXIII—POLICE

Head of Attached Department—(i) Inspector-General of Police, West Pakistan, Lahore.

(ii) Director-General, West Pakistan Ranger, Lahore.

SUMMARY	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—Cash receipts under the Arms Act .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
B—Fees, Fines and Forfeitures	3,82,400	3,82,000	54,090	38,195
C—Recoveries of Over payments	1,10,000	1,20,000	61,080	1,07,087
D—Collection of payments for services rendered (Detailed Account)	1,02,210	86,270	50,270	61,560
E—Miscellaneous (Detailed Account)	4,42,120	5,19,330	4,35,800	5,33,448
F—Police supplied to Public Departments, Private Companies and Persons	5,17,850	3,59,760	3,00,000	3,12,870
G—Police supplied to Municipal, Cantonment and Town Fund	72,880	79,860	51,950	79,830
Gross Total	16,27,460	15,47,220	9,53,190	11,32,990
<i>Deduct—Refunds</i>	<i>—100</i>	<i>—100</i>	<i>—690</i>	<i>..</i>
<i>For Rounding</i>	<i>—60</i>	<i>—20</i>	<i>..</i>	<i>—90</i>
Net Total "XXIII—Police"	16,27,300	15,47,100	9,52,500	11,32,900
B—FEES, FINES AND FORFEITURES				
Inspector-General of Police	3,80,000	3,80,000	50,090	34,220
Director-General, West Pakistan Rangers	2,400	2,000	4,000	3,975
Total B—Fees, Fines and Forfeitures	3,82,400	3,82,000	54,090	38,195
C—RECOVERIES OF OVERPAYMENTS				
Inspector-General, of Police	60,000	70,000	38,980	59,680
Director-General, West Pakistan Rangers	50,000	50,000	22,100	47,407
Total C—Recoveries of Overpayments	1,10,000	1,20,000	61,080	1,07,087
D—COLLECTION OF PAYMENTS FOR SERVICES RENDERED				
<i>Inspector-General of Police</i>				
D—1—Receipts on account of leave salary contributions	28,260	27,100	16,130	23,140
D—2—Miscellaneous	73,950	59,170	34,140	38,420
Total D—Collection of payments for services rendered	1,02,210	86,270	50,270	61,560

XIII—POLICE

Head of attached Department— (i) Inspector-General of Police, West Pakistan, Lahore

Director-General, West Pakistan, Lahore.

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
D—MISCELLANEOUS				
<i>Inspector-General of Police</i>				
D-1—Police Land Receipts	47,730	57,600	51,460	50,620
D-2—Receipts on accounts of refund allowed by the Military authorities on account of Ordnance Stores returned to Arsinals	2,500	2,000	2,180	780
D-3—Miscellaneous	2,21,800	2,89,730	3,06,360	2,80,780
Total	2,72,120	3,49,330	3,60,000	3,32,180
<i>Director-General Rangers, West Pakistan</i>				
E-1—Police Land Receipts	900	900	1,800	1,911
E-2—Receipts on account of refund allowed by the Military authorities on account of Ordnance Stores returned to Arsinals .. .. .	..	..	..	..
E-3—Miscellaneous	1,69,100	1,69,100	74,000	1,99,357
Total	1,70,000	1,70,000	75,800	2,01,268
Total D—Miscellaneous	4,42,120	5,19,330	4,35,800	5,33,448

XXV-A—FRONTIER REGIONS

Head of Department—Secretary to Government, West Pakistan, Home Department

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Land Revenue			1,13,450	
B—Provincial Excise				
C—Stamp Receipts				
D—Forest Receipts	4,00,300	350	250	313
E—Registration Receipts				
F—Receipts under Motor Vehicles Act				
G—Other Taxes and Duties				
H—Toll Fees on Roads	2,000	2,000	500	1,430
I—Receipts from Administration of Justice	1,79,890	1,79,890	93,820	2,02,470
J—Receipts from Jails and Convict Settlements				
K—Police Department Receipts				
L—Receipts from Educational Institutions	43,050	47,240	47,510	24,137
M—Receipts from Health Department	80,050	38,640	45,080	18,875
N—Agricultural Receipts	30,000	53,130	34,600	33,670
O—Veterinary Receipts	1,000	500		707
P—Receipts from Industries Department	1,20,500	29,900	1,20,500	9,400
Q—Receipts from Mines, Oilfields and Mineral Development				
R—Public Works Department Receipts	10,210	9,910	9,980	7,513
S—Miscellaneous Receipts		1,61,540	1,69,010	
Gross Total	8,67,000	5,21,300	6,34,700	2,98,515
T—Deduct—Refunds	—5,000	—5,000	—5,000	—64,361
Net Total XXV-A—Frontier Regions	8,62,000	5,16,300	6,29,700	2,34,154
A—LAND REVENUE				
Gross Revenue			1,13,450	
Total A—Land Revenue			1,13,450	
B—PROVINCIAL EXCISE				
(1) Spirits				
(2) Opium				
(3) Other items				
		Bhang		
		{ Miscellaneous }		
Total B—Provincial Excise				

FRONTIER REGIONS—CONTD.

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
C—STAMP RECEIPTS				
Stamp Receipts .. .. .	..	..	..	..
Total C—Stamp Receipts ..	..	..	..	..
D—FOREST RECEIPTS				
Forest Receipts	4,00,300	350	250	313
Total D—Forest Receipts ..	4,00,300	350	250	313
E—REGISTRATION RECEIPTS				
Registration Receipts .. .. .	..	..	..	..
Total E—Registration Receipts ..	..	..	..	..
F—RECEIPTS UNDER MOTOR VEHICLES ACT				
Receipts under Motor Vehicles Act .. .. .	..	..	..	..
Total F—Receipts under Motor Vehicles Act ..	..	..	..	..
G—OTHER TAXES AND DUTIES				
(1) Entertainment Tax .. .. .	..	..	..	..
(2) Receipts from Electricity Duties .. .. .	..	..	..	..
(3) Receipts from Tobacco Duties .. .. .	..	..	..	..
Total G—Other Taxes and Duties ..	..	..	..	..
H—TOLL FEES ON ROADS				
Toll fees on Road	2,000	2,000	500	1,430
Total H—Toll Fees on Khyber Road ..	2,000	2,000	500	1,430
I—RECEIPTS FROM ADMINISTRATION OF JUSTICE				
(1) Sale-proceeds of unclaimed and escheated property ..	..	..	..	..
(2) General fees, fines and forfeitures	1,79,890	1,79,890	93,820	2,02,470
(3) Other items .. .. .	..	..	..	..
Sale-proceeds of judicial and non-judicial stamps ..	..	..	..	..
Total I—Receipts from Administration of Justice ..	1,79,890	1,79,890	93,820	2,02,470

XXV-A—FRONTIER REGIONS—CONTD.

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
J—RECEIPTS FROM JAILS AND CONVICT SETTLEMENTS				
Receipts from Jails and Convict Settlements .. .. .	..	..	..
Total J—Receipts from Jails and Convict Settlements ..	..	..	..
K—POLICE DEPARTMENT RECEIPTS				
(1) Police supplied to Public Departments, Private Companies, persons, etc., ..	..	..	..
(2) Other items .. .. .	..	..	..
Total K—Police Department Receipts ..	..	..	..
L—RECEIPTS FROM EDUCATIONAL INSTITUTIONS				
(1) Government Arts Colleges	10,050	47,240	7,900	24,137
(2) Government Secondary Schools	30,000		29,290	
(3) Primary Schools .. .. .	..		..
(4) Contributions from Local Bodies	3,000		10,320	
(5) Transfer from the Deposit Account of Grant from the Central Government for Social Uplift Schemes of Education .. .. .	..		..
Other items .. .. .	..	..	..
Total L—Receipts from Educational Institutions ..	43,050	47,240	47,510	24,137
M—RECEIPTS FROM HEALTH DEPARTMENT				
(1) School and College fees .. .. .	..	..	..	..
(2) Hospital Receipts	6,500	6,500	6,520	5,892
(3) Contributions	12,900	12,900	12,900	12,900
(4) Amount transferred from the Deposit Account of Grant from the Central Government for Social Uplift Schemes of Health	60,550	19,140	19,140	..
(5) Other items	100	100	6,520	83
Total M—Receipts from Health Department ..	80,050	38,640	45,080	85

XXV-A—FRONTIER REGIONS—CONTD.

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
N—AGRICULTURAL RECEIPTS				
(1) Income from Agricultural Stations	30,000	5,000	..	33,670
(2) Income from Agricultural Engineering Station, etc. .. .. .	..	..	34,600	..
(3) Transfer from the Deposit Account of Grant received from the Central Government for the Development of Agriculture .. .. .	..	..	..	..
(4) Sale of Chemicals and Seed .. .. .	..	48,130	..	..
Total N—Agricultural Receipts	30,000	53,130	34,600	33,670
O—VETERINARY RECEIPTS				
Veterinary College Fees	1,000	500	..	707
Total O—Veterinary Receipts	1,000	500	..	707
P—RECEIPTS FROM INDUSTRIES DEPARTMENT				
(1) Receipts from Industrial Institutes	6,500	6,500	6,500	3,730
(2) Receipts from Schemes of Industrial Development	1,14,000	22,500	1,14,000	5,670
Total P—Receipts from Industries Department	1,20,500	29,000	1,20,500	9,400
Q—RECEIPTS FROM MINES, OILFIELDS AND MINERAL DEVELOPMENT				
Receipts from Mines, Oilfields and Mineral Development .. .. .	..	..	..	..
Total Q—Receipts from Mines, Oilfields and Mineral Development .. .. .	..	..	..	..
R—PUBLIC WORKS DEPARTMENT RECEIPTS				
(1) Rent of Buildings	6,230	6,230	6,270	5,286
(2) Rent of Furniture	1,770	270	220	224
(3) Receipt for Water Charges	960	960	960	449
(4) Amount transferred from Deposit Account of Grant of Social Uplift Schemes—				
(i) Medical and Health .. .. .	..	..	..	..
(ii) Education .. .. .	..	..	..	..
(iii) Village-AID .. .. .	..	..	..	..
(5) Miscellaneous Recoveries	1,250	1,550	2,530	1,554
(6) Amount transferred from Deposit Account of Grant for Relief Measure Works in Scarcity Areas in Frontier Regions .. .. .	..	..	..	..
Total R—Public Works Department Receipts	10,210	9,010	9,980	7,513

XXV-A—FRONTIER REGIONS—CONT'D.

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
S—MISCELLANEOUS RECEIPTS				
(1) Unclaimed Deposits
(2) Sale of old stores and materials
(3) Fees for Government Audits
(4) Collection of Payments for Services rendered
(5) Arms Licence Fees	5,000	..
(6) Revenue Record
(7) Rents, Rates and Taxes
(8) Fees on Foodgrain Licences
(9) Other items	2,510	..
(10) Contribution from Central Government towards Village-AID Programme	1,61,540	1,61,540	..
Total S—Miscellaneous Receipts	1,61,500	1,69,010	..
T—DEDUCT—REFUNDS				
(1) Land Revenue	—5,000	—5,000	—5,000	—64,089
(2) Provincial Excise
(3) Forest
(4) Registration
(5) Administration of Justice
(6) Public Works Department Receipts
(7) Health Receipts	—272
Total T—Deduct—Refunds	—5,000	—5,000	—5,000	—64,361

XXVI—EDUCATION

Head of Department—Director of Public Instructions, West Pakistan

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—University—				
Fees—Government Arts Colleges	42,95,300	41,20,330	44,92,600	36,96,708
Fees—Government Professional Colleges	1,38,830	1,30,000	1,31,260	1,24,108
Total A—University	44,34,130	42,50,330	46,23,860	38,20,816
B—Secondary—				
Fees—Government Secondary Schools	30,59,800	28,53,070	39,24,340	27,87,264
Total B—Secondary	30,59,800	28,53,070	39,24,340	27,87,264
C—Primary—				
Fees—Government Primary Schools .. .. .	.. .. .	.. .. .	500	.. .. .
Total C—Primary .. .. .	.. .. .	.. .. .	500	.. .. .
D—Special—				
Receipts for Industrial Schools under the control of the Director of Technical Education .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
Receipts from Industrial Schools under the control of Director of Industries	59,000	.. .. .	.. .. .	.. .. .
Fees and other receipts, Government Special Schools	51,000	51,000	39,990	36,371
Total D—Special	1,10,000	51,000	39,990	36,371
E—General—				
Fines under Sind Primary Education Act, 1947	1,10,000	1,10,000	1,00,000	1,03,965
Contributions from Local Bodies	31,64,490	28,57,060	7,50,900	20,26,281
Other Contributions .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
Income from Endowments	7,700	7,000	7,800	7,820
Recoveries of overpayments	1,66,990	88,420	1,19,700	95,500
Collection of payments for services rendered	5,830	8,250	5,600	10,475
Miscellaneous (XXVI-A)	2,43,17,650	1,46,88,320	2,10,13,100	9,02,643
Total E—General	2,77,17,660	1,77,64,050	2,19,97,100	31,46,684
F—Central Grant—				
Grant for Frontier College (W), Peshawar	20,000	20,000	20,000	20,000
Total F—Central Grant	20,000	20,000	20,000	20,000
G—Transfer from Deposit Account of Social Uplift Fund	16,000	33,000	.. .. .	.. .. .
H—Transfer from the Deposit Account of Refugee Tax Fund	93,700	85,000	.. .. .	.. .. .
I—Receipts in England .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
Gross Total	3,54,51,290	2,50,56,450	3,06,05,790	98,11,135
J—Deduct—Refunds	—2,000	—2,000	—2,200	—2,18
Net Total	3,54,49,290	2,50,54,450	3,06,03,590	98,08,947

DETAILED ACCOUNT No. XXVI-A—EDUCATION—E—GENERAL—MISCELLANEOUS

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS				
Examination fees	10,88,070	10,52,300	6,50,000	5,99,799
Miscellaneous	3,07,580	2,28,850	14,00,000	2,33,335
Transfers from Deposit Account of Social Uplift Fund			6,13,930	18,883
Transfers from the Deposit Account of Refugee Tax Fund			93,000	50,623
Transfer from Baitulmal				
Transfer from the Deposit Account of Compulsory Military Training Fund		5,00,000	5,90,000	
Transfers from the Deposit Account of the Scholarship Fund for Training Abroad		6,170	6,170	
Central Government grant for Development expenditure	22,94,200	1,29,01,000	1,77,50,000	
Total Miscellaneous	2,43,17,650	1,46,88,320	2,10,18,100	9,02,643

XXVII-A-HEALTH

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
D—SALE OF MEDICINES AND VACCINES				
Sale-proceeds of Quinine and its substitute	4,00,000	4,00,000	4,00,000	
Sale-proceeds of Vaccine Lymphs	1,70,000	1,70,000	1,70,000	
Bacteriological Receipts	52,000	52,000	32,000	
Other items	8,500	8,500	9,000	
Receipts of the Medical Depot, Karachi	12,50,600	12,25,000	12,41,000	
Total Sale of Medicines and Vaccines	18,81,100	18,55,500	18,52,000	15,33,736
E—CONTRIBUTIONS				
Contributions from the Municipal Committees towards the maintenance of hospitals provincialized	14,48,830	13,88,250	14,43,150	
Recoveries from District Boards on account of contribution towards the maintenance of hospitals provincialized	9,95,640	8,88,260	9,41,090	
Recoveries from Local Bodies on account of salaries of District Medical Officers	1,99,670	1,22,160	1,67,620	
Other Contributions	1,79,460	68,880	34,770	
Contribution by the Local Bodies towards the cost of Health Centres	64,910	1,20,340	25,320	
Contribution by the Central Government for Fatima Jinnah Medical College for Women and its Allied Hospitals, Lahore	10,35,910	8,69,270	8,57,910	
Contribution by the Central Government for the reservation of beds in the Tuberculosis Sanatorium, Samli and Dadar	12,400	12,400	12,400	
Contribution by the Corporation of the City of Lahore for the control of mosquitos and malaria in Corporation Area	2,25,580	2,00,000	1,50,000	
Contribution from Local Bodies for work done by Chemico-Bacteriological Laboratory in connection with Bombay Prevention of Adulteration Act	9,200	4,200	4,200	
Contribution from Local Bodies on account of Vaccinators	85,680	90,020	1,19,870	
Total Contributions	32,57,280	37,63,780	37,56,330	30,28,634
G—COLLECTION OF PAYMENT FOR SERVICES RENDERED				
Fees for Chemical Examinations	6,360	6,360	4,000	
Other items	1,59,780	1,55,860	1,55,360	
Total Collection, etc.	1,66,140	1,62,220	1,59,360	1,57,487

XXVII-A—HEALTH

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
H—MISCELLANEOUS				
Fees for Medical Examination	55,760	56,060	62,000	
Fees realized on account of issue of births and deaths certificates	42,720	38,810	62,000	
Fees realized on account of Anti-Rabic Treatment	76,750	97,740	20,000	
Other items	2,70,000	2,50,240	2,90,000	
Total Miscellaneous	4,45,230	4,39,850	4,34,000	5,52,369
K—Amount transferred from the Deposit Account of Grant from the Central Government for Health Schemes—				
(b) Grant for King Edward Medical College, Lahore	5,00,000	..	..
(a) Grant for Rural Health Centre .. .. .	..	5,18,390	..	

XXVIII—PUBLIC HEALTH

Head of Department—(i) Chief Engineer, West Pakistan, Buildings and Roads Department

(ii) Secretary to Government of West Pakistan, Health, Welfare and Local Government Department for Town Planner and his staff

SUMMARY	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Collection of payments for services rendered	1,48,040	57,110	9,510	
Recoveries of overpayment .. .. .	..	..	..	..
Rounding	—40	—10	—10	
Gross Total	1,48,000	57,100	9,500	..
Deduct—Refunds .. .. .	..	..	..
Net Total	1,48,000	57,100	9,500	

XXIX—AGRICULTURE

Heads of Departments { Secretary, Agriculture, West Pakistan for "Zoological Gardens" and "Station Gardens"
Director of Agriculture for other Agricultural Receipts.

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Agricultural Receipts (<i>Detailed Account</i>)	3,66,22,740	3,14,55,010	3,38,18,100	99,25,116
B—Recoveries of overpayments	500	500	14,000	297
C—Collection of payments for services rendered				
Rounding	—40	—10		
Total	3,06,23,200	3,14,55,500	3,38,32,100	99,25,413
Deduct—Refunds	—10,000	—10,000	—34,500	—8,930
Net Total (XXIX—Agriculture)	3,06,13,200	3,14,45,500	3,37,97,600	99,16,483
XXIX-A—Agricultural Receipts				
Income from Agricultural Sections	20,00,000	17,50,000	32,00,000	13,26,342
Income from Agricultural Engineering Section	25,00,000	25,00,000	18,00,000	19,08,155
Income from Boring Operations	4,80,000	4,80,000	2,60,000	3,68,419
Income from Research Sections	6,60,000	6,30,000	5,00,000	6,49,985
Income from Agricultural Colleges	2,10,500	1,98,000	2,00,000	1,94,749
Income from Fees levied under the Cotton Control Act	30,00,000	22,00,000	32,00,000	20,92,261
Botanical and Government Gardens—				
Government Gardens	84,000	83,000	90,000	71,752
Station Gardens	6,000	6,000	6,000	..
Income from Bahawalpur Zoo	8,000	8,000	8,000	..
Miscellaneous Receipts	2,00,000	4,35,000	60,000	66875
Transfer from the Deposit Account of the grant received from the Food and Agriculture Council	4,33,000	4,23,410	4,49,170	2,50,247
Transfer from the Deposit Account of grants from the Central Cotton Committee for financing the Scheme for the extension of cotton seeds of improved varieties	41,240	51,600	44,930	..
Transfer from the Deposit Account of the grant received from the Central Government for the Development of Agriculture	2,10,00,000	2,26,90,000	2,40,00,000	29,26,331
Total A—Agricultural Receipts	3,06,22,740	3,14,55,010	3,38,18,100	99,25,116

APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT—OTHER APPROPRIATION

RECEIPTS

Head of Department—Secretary, Finance Department.

Head of Account	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Consolidated Debt (Punjab)
Consolidated Debt (Sind)
Loan for Development Schemes 1948-49 (Punjab)
Loan for Development Schemes 1949-50 (Punjab)
Loan for repayment of 4 per cent Punjab Bonds 1948 and 3 per cent Punjab Bonds, 1949
Refugees Rehabilitation Loan (Sind)
Loan for Development Schemes, 1950-51 (Punjab)
Medium Dated Loan
World Bank Loan for Agricultural Machinery Project
Interest free Loan for Flood Relief
N.-W. F. P. Development Loan I (1948-49)
N.-W. F. P. Development Loan II (1949-50)
N.-W. F. P. Development Loan III (1950-51)
Development Loan (Sind)
Loan for Development Schemes, 1951-52 (Punjab)
N.-W. F. P. Loan IV (1951-52)
Loan for Food Relief
Loan for Construction of Storage Bins
Loan for Development Schemes 1952-53 (Punjab)
Development Loan 1952-53 (Sind)
Development Loan 1952-53 (N.-W. F. P.)
Loan for Residential accommodation
Loan for Rehabilitation of Refugees (Pb.)
Loan in lieu of Evacuee Receipts (Punjab)
Loan in lieu of Evacuee Receipts (N.-W. F. P.)
Small Saving Scheme Loan 1953-54 (Pb.)
Loan for Development Schemes, 1953-54 (Pb.)
Development Loan 1953-54 (N.-W. F. P.)
Development Loan 1954-55 (Punjab)
Small Saving Scheme Loan (Sind)
Development Loan 1954-55 (N.-W. F. P.)
Foreign Aid Loan 1954-55
Rounding
Total
Deduct—Amount repayable from the Recoveries of the Provincial Loan Account in respect of Loan taken from that account
Rounding
Net Total

PUBLIC DEBT (INCURRED)

RECEIPTS

Head of Department—Secretary, Finance Department, West Pakistan

	1961-62	60-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Permanent Debt	5,00,00,000	4,43,38,500	5,00,00,000	8,34,03,000
Loans from the Central Government—				
(i) Development Loan	27,95,52,000	22,62,00,000	17,86,93,000	
(ii) Loans for Rehabilitation of Refugees .. .. .	..	..	..
(iii) Loan for Flood Relief .. .. .	..	..	..
(iv) Loan for Agricultural Development Schemes	3,00,00,000	3,00,00,000	3,00,00,000	
(v) Loan for Settlement of Tribesmen .. .. .	..	..	..
(vi) Small Saving Scheme Loan	58,00,000	58,00,000	58,00,000	
(vii) Loan for Sharing Capital of Agricultural Bank .. .. .	..	..	..
(viii) Loan for Food Storage .. .. .	..	27,58,000	27,58,000	
(ix) I. C. A. Loans	4,00,00,000	4,43,82,000	6,50,00,000	
(x) Loan for Development in Dhir/Bajaur Area .. .. .	..	22,00,000	..	
Total Loans from the Central Government	35,53,52,000	31,13,40,000	28,22,51,000	20,92,82,000
Other Floating Loans—				
(i) Ways and Means Advances	70,00,00,000	70,75,00,000	50,10,00,000	
(ii) Other Advances	15,00,00,000	16,14,00,000	10,62,00,000	
Total Floating Loans	85,00,00,000	86,89,00,000	60,72,00,000	63,53,00,000
Grand Total	1,25,53,52,000	1,22,45,78,500	93,94,51,000	92,79,85,000

Note—The above figures do not include D. L. F. Loan of Rs. 38,430 lacs for 1959-60 and Rs. 798 lacs for 1960-61.

MAJOR HEAD: LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT
RECEIPTS.

Heads of Departments—Various—concl'd.

	1961-62:	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—Interest Bearing Advances—concl'd.				
B-4—Miscellaneous Loans and Advances—				
B-4 (1)—Loans to Agriculturists for sinking tube-wells in un-irrigated areas.				
B-4 (2)—Loans for sinking wells and tube-wells in barani, waste and uncommanded areas.	60,000	60,000	20,000	
B-4 (3)—Loans for Industrial purposes	35,000	35,000	35,000	
B-4 (4)—Taccavi Advances for digging open wells in non-Barrage area.	35,000	35,000	35,000	
B-4 (5)—Loans to Breeders for livestock breeding				
B-4 (6)—Abbottabad Fire sufferers				
B-4 (7)—Loans to Karachi Joint Water Board	10,400	10,080	10,000	
B-4 (8)—Loans under State Aid to Industries Act	95,000	1,15,000	90,000	
B-4 (9)—Loans to Sind Industrial Trading Estate	1,00,000	3,00,000	1,00,000	
B-4 (10)—Loans to Bahawalpur Textile Mills, Ltd.	3,00,000		3,00,000	
B-4 (11)—Loans to Land Commission		16,00,000	16,00,000	
B-4 (12)—Loans to Cultivators for seed Multiplication of Rice and other Crops.				
B-4 (13)—Loans to Cultivators for seed Multiplication of Cotton seed other.				
B-4 (14)—Advances to large sized Co-operative Societies for construction of godowns.				
B-4 (15)—Advances to Agricultural Marketing Co-operative Societies for construction of godowns.				
Total Miscellaneous Loans and Advances	6,35,490	21,55,080	21,90,000	
Total B-1—4	2,34,55,050	1,82,08,540	3,65,63,730	
B-5—Loans to Government Servants—				
B-5 (1)—House Building Advances	10,00,000	10,00,000	10,00,000	
B-5 (2)—Advances for the purchase of motor conveyances	10,00,000	10,00,000	10,00,000	
B-5 (3)—Advances for purchase of other conveyances	3,00,000	3,00,000	3,00,000	
B-5 (4)—Passage Advances	10,000	10,000	10,000	
B-5 (5)—Other Advances	1,25,000	1,25,000	1,25,000	
Total Loans to Government Servants	24,35,000	24,35,000	24,35,000	
Total Interest Bearing Advances	2,58,90,050	2,06,43,540	3,89,98,730	
Rounding	+50	—40	—30	
GRAND TOTAL—Loans and Advances by the Provincial Government	3,31,76,100	2,14,86,800	4,16,14,300	

MAJOR HEAD: LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT

RECEIPTS

Heads of Departments—Various

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—Interest Free Advances—				
A-1—Advances by the Director, Reclamation and Probation ..	20,000	8,000	14,300	
A-3—Advances to Victims of Floods ..	7,00,000	8,00,000	10,00,000	
A-3—Advances to students of the former Bahawalpur State studying in various institutions.		1,300	1,300	
A-4—Advances to the Technical Services Association ..				
A-5—Advances to Registrar, Co-operative Societies ..	66,000	34,000	1,00,000	
A-6—Advances to Badshahi Mosque Authority ..	15,00,000		15,00,000	
A-7—Advances to Board of Advancement of Literature ..				
A-8—Advances to West Pakistan Secretariat Canteen ..				
A-9—Advances to Director of Industries for payment of arrears of rent ..				
A-10—Advances to Director of Animal Husbandry ..				
A-11—Advances to Director of Food for depositing in the Court ..				
A-12—Civil Advances ..	50,00,000			
Total Interest Free Advances ..	72,86,000	8,43,300	26,15,600	
B—Interest bearing Advances—				
B-1—Loans to Municipalities, Part Funds, etc.—				
B-1 (1)—Loans to Municipalities ..	2,68,470	2,68,470	1,91,700	
B-2—Loans to District and other Local Fund Committees ..	39,990	39,990		
B-2—Advances to Cultivators granted—				
B-2 (1)—Under Land Improvement Loans Act, 1883 { Recoveries ..	50,00,000	45,00,000	35,00,000	
{ Loans written off ..				
B-2 (2)—Under Agriculturists Loans Act, 1958 { Recoveries ..	85,00,000	80,00,000	85,00,000	
{ Loans written off ..	1,40,300	1,40,300	1,55,000	
B-2 (3)—Advances to cultivators as a result of Land Reforms ..				
B-2(3)(i)—Under Land Improvement Loans Act, 1883 ..	50,000			
B-2 (3) (ii)—Under Agriculturists Loans Act, 1958 ..	18,25,700	15,00,000	45,00,000	
B-2 (4)—Loans to tenants on Government Agricultural Farms ..	30,000		24,000	
Total Advances to Cultivators ..	1,58,54,460	1,44,48,760	1,68,70,790	
B-3—Advances under Special Laws—				
B-3 (1)—Loans to Thal Development Authority ..	58,89,000	5,41,000	1,58,89,000	
B-3 (2)—Ways and Means Advances to Thal Development Authority ..				
B-3 (3)—Loans to Soil Reclamation Board ..	16,290	3,890	3,890	
B-3 (4)—Loans to West Pakistan Water and Power Development Authority ..				
B-3 (5)—Loans to Improvement Trusts ..	10,59,810	10,59,810	16,10,140	
Total Advances under Special Laws ..	69,65,100	16,04,700	1,75,03,030	

L-II-B—CIVIL DEFENCE

Head of Attached Department—Director, Civil Defence, West Pakistan

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Receipts from Civil Defence Department	50,000	50,000	2,50,000	14,539
Amount transferred from Civil Defence Training Fund .. .. .	..	..	..	..
Total	50,000	50,000	2,50,000	14,539
<i>Deduct—Refunds.</i> .. .. .	..	..	..	..
Total L-II-B—Civil Defence	50,000	50,000	2,50,000	14,539

LI—EXTRAORDINARY RECEIPTS

Head of Department—Board of Revenue, West Pakistan

	1961-62		1960-61		1959-60
	Budget Estimate		Revised Estimate	Budget Estimate	Accounts
	Rs.		Rs.	Rs.	Rs.
SUMMARY					
A—Sale of Land	3,76,83,700		4,37,35,600	4,90,25,000	4,38,44,910
B—Sale of other Government Assets	8,500		10,500	25,000	440
C—Other items	73,58,100		13,37,900	71,50,000	12,35,440
					+ 10
Rounding					
Gross Total	4,50,50,300		4,50,84,000	5,62,00,000	4,50,80,800
Deduct—Refunds	—50,300		—84,000	—2,00,000	—82,930
Net Total	4,50,00,000		4,50,00,000	5,60,00,000	4,49,97,870
(1) Sale of Land—					
(i) Sale of Nazul lands	5,000		5,500	100	62,050
(ii) Sale of town site in colonies	22,33,100		26,10,800	21,90,000	17,17,320
(iii) Sale of estates under Government management .. .. .	..		..	..	..
(iv) Sale of undeveloped agricultural land by auction or private treaty—	2,88,03,000		3,46,26,100	..	..
(a) In colonies	25,56,000		25,00,000	3,90,24,900	3,52,07,540
(b) Elsewhere .. .. .	..		..	12,45,000	21,12,650
(v) Sale of proprietary rights of tenants—	35,10,600		34,93,200	..	..
(a) In colonies	5,62,000		..	63,75,000	45,83,130
(b) Elsewhere .. .. .	..		5,00,000	..	72,220
(vi) Sale of other agricultural lands	14,000		..	1,90,000	..
Total—Sale proceeds of land	3,76,83,700		4,37,35,600	4,90,25,000	4,38,44,910
(2) Sale of other Governments Assets	8,500		10,500	25,000	..
(3)—Other items—	6,08,100		5,91,900	3,00,000	2,45,640
(i) Interest on sale-proceeds in colonies .. .. .	..		..	..	..
(ii) Miscellaneous	50,000		1,46,000	2,50,000	1,49,100
(iii) Sale of commercial sites	7,00,000		6,00,000	6,00,000	8,40,700
(iv) Sale of other sites .. .. .	..		..	..	..
(v) Grant-in-aid from the Centre for Flood Relief Measures .. .. .	..		..	..	..
(vi) Cess on Sugar .. .. .	..		..	..	..
(vii) Compensation as a result of the non-issue of distribution of revenue order .. .. .	..		..	..	..
(viii) Liquidation of the General Reserve Fund of the Former Bahawalpur Estate .. .. .	..		..	..	..
(ix) Betterment Tax	60,00,000		..	60,00,000	..
(x) Contribution by Road Transport Board towards Road Development Fund .. .. .	..		..	..	..
Total Other Items	73,53,100		13,37,900	71,50,000	12,35,440

**MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL
AND PROVINCIAL GOVERNMENTS**

CONTRIBUTION AND MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS

L—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS

Head of Department—Secretary, Industries, Commerce and Labour Department

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rx.	Rs.	Rs.
MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS				
A—Payment by the Government of Pakistan for Agency work in connection with the grant of licences and permits under the Petroleum Rules, 1937, Carbide of Calcium Rules, 1937 and the Indian Explosive Rules, 1940	5,000	5,000	5,000	
Rounding, ..				
Total L—Miscellaneous Adjustments between the Central and Provincial Governments	5,000	5,000	5,000	

XLIX—GRANTS-IN-AID FROM THE CENTRAL GOVERNMENT

Head of Department—Secretary to Government, West Pakistan, Finance Department

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Subvention from the Central Government	1,25,00,000	1,25,00,000	1,25,00,000	..
Grant to Government of West Pakistan for taking over Central functions in respect of specified territories	1,02,00,000	1,02,00,000	1,02,00,000	..
Foreign Aid towards Thal Development Project	..	..	..	..
Foreign Aid towards Ground Water Survey	48,40,000	32,00,000	..	..
Foreign Aid towards Fundamental Education Scheme	..	..	..	..
Foreign Aid towards Village AID Programme	..	..	..	..
Foreign Aid towards Soil Conservation Scheme, Rawalpindi	..	..	..	..
Foreign Aid towards Baluchistan States Union Development Project	..	..	..	..
Foreign Aid towards Ford Foundation Revenue Industrial Pilot Centre	5,00,000	..	..	..
Foreign Aid towards Soil and Water Conservation Project	..	..	..	..
Foreign Aid towards Baluchistan States Union Highway Road Project	..	..	..	..
Foreign Aid towards Irrigation Research Centre	2,60,000	..	..	..
Foreign Aid towards Extension of Sailaba Cultivation Project	..	..	..	..
Foreign Aid towards Range and Pasture Improvement Scheme, Quetta	..	..	..	..
Foreign Aid towards Institute of Public Administration	..	1,89,300	..	..
Foreign Aid towards Thal Live Stock Farm	..	..	..	..
Foreign Aid towards Polytechnic Institute, Rawalpindi	..	1,41,690	..	..
Foreign Aid towards Taunsa Barrage Project	..	..	..	..
Foreign Aid towards Shahdiwal Hydrel Project	..	75,870	24,00,000	..
Foreign Aid towards Punjab Tube-well Project	..	..	..	..
Foreign Aid towards Ground Water Exploration	..	..	..	..
Foreign Aid towards Agricultural College, Peshawar	..	..	..	..
Foreign Aid towards Light Engineering Centre	5,59,000	..	..	..
Foreign Aid towards Home Economic College, Lahore	..	..	..	..
Foreign Aid towards Settlement of Tribesmen on Agricultural Land in Thal	..	..	..	..
Foreign Aid towards Ward Health Organisation—Malaria Eradication	..	1,15,000	..	..
Foreign Aid towards Central Tubewell Project	..	..	10,00,000	..
Foreign Aid towards Upper Said (Sukkur Thermal Scheme)	1,20,00,000	..	1,20,00,000	..
Grant to Government of West Pakistan for flood relief	..	..	..	..
Grant to Government of West Pakistan as compensation for loss due to non-issue of Distribution of Revenue Order	..	..	..	..
Rounding	..	+40	..	..
Total	4,08,59,000	2,34,21,900	3,81,00,000	3,10,52,000

XLVI—MISCELLANEOUS—L—RECEIPTS FROM SURCHARGES

	—1961-62	—1960-61		—1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Surcharge to cover losses from fall in prices
Surcharge on storage	20,41,670	.. .. .
Surcharge levied on sugar
Deduct—Amount transferred to the head XXXIX—Civil Works (Revenue)
Total—Receipts from Surcharges	20,41,670	.. .. .

XLVI—MISCELLANEOUS—P—REFUNDS

Unclaimed deposits	—70,000	—50,000	.. .. .	.. .. .
Copying agency account	—2,360	—2,390	—2,860	.. .. .
Fees under the Punjab Relief of Indebtedness Act .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
Other refunds .. .. .	.. .. .	—10,000	—34,690	.. .. .
Total—Refunds	—72,360	—62,390	—37,550	—81,920

XLVI — MISCELLANEOUS—J—MISCELLANEOUS

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
(a) Recoveries on account of law charges other than those in pauper suits ..	4,700	3,800	4,000	3,815
(b) Ferry receipts	63,600	63,600	35,000	48,121
(c) Staging bungalow fees	16,700	16,800	10,000	12,812
(d) Conscience money .. .. .	..	..	..	..
(e) Receipts on account of Sand and Quarry fees	60,000	62,000	62,000	55,000
(f) Commission on the sale of Pakistan Savings Certificates	26,000	26,000	25,000	20,100
(g) Sale-proceeds of wheat and other products of Reformatory Farms ..	1,40,000	1,08,400	1,36,000	1,80,620
(h) Receipts from rents of Bulk Storage Bins and Lahore Type Shed ..	4,000	3,80,000	10,77,140	..
<i>Deduct</i> —Amount transferred to the head XXXIX—Civil Works (Revenue)	—4,000	—3,80,000	..	..
(i) Copying agency account	7,07,970	6,68,420	6,50,000	4,23,232
(j) Receipts arising out of the Mines and Oil Fields and Minerals Development (Federal Control Act), 1948 .. .. .	..	3,56,160	10,00,000	..
(k) Ferries receipts under the Northern India Ferries Act, 1878 ..	4,70,000	4,70,000	4,70,000	..
(l) Income from Satellite Town Schemes	1,96,420	2,12,060	1,77,920	1,26,857
(m) Transfer from subventions from special fund for rehabilitation of refugees ..	..	..	..	..
(n) Transfer from the Deposit Account of grant from the Central Government for relief measures .. .. .	..	..	..	..
(o) Dividend on investment in Bank of Bahawalpur .. .. .	..	..	..	..
(p) Other items	18,41,200	21,54,170	10,80,000	19,44,187
Total Miscellaneous	35,26,590	41,41,410	47,27,060	28,14,744

XLVI—MISCELLANEOUS—K—RECEIPTS FROM BUS AND TRUCK SERVICES

Dividend on the share capital of the Provincial Government towards the Road Transport Boards	13,75,180	13,75,180	13,75,180	16,66,570
Receipts from Khairpur Transport Services .. .. .	..	..	..	..
Total Receipts from Bus and Truck Services	13,75,180	13,75,180	13,75,180	16,66,570

XLVI—MISCELLANEOUS—G—OTHER FEES, FINES AND FORFEITURES

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
(a) Burial and marriage fees	82,100	88,100	84,000	70,512
(b) Fees and subscriptions from petition writers and traders in Katcheri compounds	1,05,540	87,440	1,65,000	1,35,611
(c) Fees under Act XXV of 1867	93,600	85,100	86,000	73,120
(d) Forfeiture of deposits made by candidates for Provincial Assembly .. .. .	..	..	..	..
(e) Fees under the Punjab Relief of Indebtedness Act, 1934 .. .. .	..	..	..	..
(f) Licence fee for the storage or sale of petroleum	2,700	3,150	3,000	4,113
(g) Fees under the Poisons Act and Rules	1,000	1,000	2,000	1,820
(h) Fees under the Punjab Registration of Money Lenders Act, 1938	3,000	3,000	300	619
(i) Arms licence fees	14,34,160	14,10,560	14,03,500	13,90,525
(j) Receipts from cattle pounds under the Cattle Trespass Act, 1878	4,20,000	4,20,000	4,20,000	..
(k) Fees under the Punjab Agricultural Produce Markets Act, 1939	80,200	99,800	85,000	35,872
(l) Receipts under the Punjab Panchayat Act, 1939 .. .. .	..	..	..	..
(m) Fees for allotment of land and gardens to refugees	5,00,000	8,00,000	6,03,000	..
(n) Fees for administration of Evacuees Estates	1,30,000	1,40,000	14,87,500	..
(o) Fees on Foodgrain Licences .. .. .	..	..	..	..
(p) Fees on Ration Cards/Sugar Licences .. .. .	..	..	..	..
(q) Fees on applications for allotment of coal, sugar and wheat/rice depots .. .. .	..	..	..	..
(r) Fees on Cloth Dealership Licences .. .. .	..	..	..	..
(s) Fees levied for screening of Films .. .. .	..	30,000	22,000	23,496
(t) Examination fee for Censorship of Films .. .. .	..	1,40,000	75,000	84,131
Other items	3,60,700	5,39,700	6,22,000	5,73,671
* Total G—Other Fees, Fines and Forfeitures	32,13,000	38,47,850	50,58,300	23,93,491
XLVI—MISCELLANEOUS—I—COLLECTION OF PAYMENTS FOR SERVICES RENDERED				
(a) Leave contributions of officers lent to foreign service	1,01,000	1,01,000	48,100	62,054
(b) Recoveries on account of passage contribution of Government servants lent to other Governments on foreign service .. .. .	..	..	..	..
(c) Recoveries from Local Bodies on account of Local Government Inspectorate	2,45,000	1,90,000	1,73,750	..
(d) Recoveries on account of services rendered by the Municipal Elections Officer .. .. .	..	..	..	..
(e) Recoveries from Local Bodies on account of provincialization of key posts .. .. .	..	..	..	..
(f) Services to Evacuee Estates	22,000	24,000	30,000	..
(g) Other recoveries	37,440	77,440	1,26,440	45,112
Total—Collection of Payments for Services Rendered	4,05,440	3,92,440	3,78,290	1,07,166

Heads of Departments—Various

XLVI—MISCELLANEOUS

1969-60	1960-61	1961-62	SUMMARY	
Accounts	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
Rs. 8,39,379	Rs. 13,19,230	Rs. 10,66,700	Rs. 11,07,500	A—Unclaimed Deposits
93,020	85,000	80,000	80,000	B—Sale of old stores and materials
78,103	10,75,380	1,83,870	1,75,800	C—Sale of land and houses, etc.
4,54,023	4,97,570	4,97,570	0,26,500	D—Fees for Government audit
1,16,48,243	2,52,21,570	1,89,50,000	81,18,500	E—Contributions
75,224	90,110	95,000	1,10,000	F—Rent, Rates and Taxes
23,93,491	50,58,300	38,47,850	32,13,000	G—Other Fees, Fines and Forfeitures
80,741	92,710	75,320	85,000	H—Recoveries of overpayments
1,07,166	3,78,290	3,92,440	4,05,440	I—Collection of payments for services rendered
28,14,744	47,27,060	41,41,410	35,26,590	J—Miscellaneous
16,66,570	13,75,180	13,75,180	13,75,180	K—Receipts from Bus and Truck Services
..	20,41,670	..	..	L—Receipts from Surcharges
..	2,52,080	1,98,950	2,15,250	M—Transfer from subvention from special fund for Rehabilitation of Refugees
..	..	..	..	N—Receipts in England
..	..	..	..	O—Gain by exchange on local transactions
..	..	..	..	Rounding
2,02,51,604	4,22,14,150	3,09,04,290	1,90,38,760	Gross Total
-81,903	-37,550	-62,390	-72,360	P—Deduct—Refunds
2,01,69,701	4,21,76,600	3,08,41,900	1,89,66,400	Net Total "XLVI—Miscellaneous"
..	..	..	..	Total Contributions
..	..	..	..	(a) Contributions from Local Bodies on account of pay of Secretaries and Engineering Section
..	2,43,070	2,50,000	2,88,200	(b) Contribution from the Central Government towards Village AID Programme
1,16,48,243	2,12,28,500	1,49,43,000	20,73,300	(c) Grant from the Central Government Basic Democracies
..	37,50,000	37,50,000	57,50,000	(d) Other Contributions
1,16,48,243	2,52,21,570	1,89,50,000	81,18,500	Total Contributions

XLV—STATIONERY AND PRINTING

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
D—OTHER PRESS RECEIPTS				
OTHER PRESSES				
Work done for other Governments	4,100	4,100	53,100	17,280
Work executed for Public Works Department, Irrigation Branch ..	67,500	97,500	94,500	1,19,640
Work executed for other Commercial Departments of Government and Miscellaneous Indenting Officers	6,55,000	6,50,000	6,15,000	3,76,000
Sale-proceeds of Service Books	18,200	19,400	19,500	18,860
Miscellaneous Receipts	85,000	91,700	90,550	83,390
Total Other Presses ..	8,29,800	8,62,700	8,72,650	6,15,170
JAIL PRESSES				
Work done for other Governments	600	82,000	550	1,320
Work executed for Public Works Department, Irrigation Branch ..	52,000	52,000	52,000	46,650
Work executed for other Commercial Departments of Government and Miscellaneous Indenting Officers	25,000	25,000	25,000	37,940
Miscellaneous Receipts	300	300	300	80
Total Jail Presses ..	77,900	85,300	77,850	85,990
Total D—Other Press Receipts ..	9,07,700	9,48,000	9,50,500	7,01,160

XLV—STATIONERY AND PRINTING

1412

Head of Department—Controller, Printing and Stationery, West Pakistan

	1961-62	1960-61		1959-6
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Stationery Receipts (Detailed Account)	2,05,000	2,05,000	1,42,500	1,99,650
B—Sale of Plain paper used with Stamps (Detailed Account)	72,000	72,000	1,88,900	66,270
C—Sale of Gazettes and other Government Publications (Detailed Account)	20,03,300	20,03,300	20,03,600	16,65,960
D—Other Press Receipts (Detailed Account)	9,07,700	9,48,000	9,50,500	7,01,160
E—Receipts in England .. .. .	..	..	..	..
Rounding .. .. .	..	..	..	..
Gross Total	31,88,000	32,28,300	32,85,500	26,33,040
Deduct—Refunds	—700	—700	—1,000	—500
Net Total XLV—Stationery and Printing	31,87,300	32,27,600	32,85,000	26,32,540
A—STATIONERY RECEIPTS				
Sale of Stationery on cash payment to local bodies, etc.	1,00,000	1,00,000	88,000	99,200
Other Stationery receipts	1,05,000	1,05,000	55,000	1,00,450
Total A—Stationery Receipts	2,05,000	2,05,000	1,42,500	1,99,650
B—SALE OF PLAIN PAPER USED WITH STAMPS				
Sale of plain paper used with stamps	70,000	70,000	1,87,000	64,690
Sale proceeds of cheque books supplied from Central Stamp Stores	2,000	2,000	1,900	1,580
Total B—Sale of plain paper used with stamps	72,000	72,000	1,88,900	66,270
C—SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS				
Sale of—				
Gazettes	} 5,03,300	5,03,300	5,03,600	7,24,320
Pakistan Law Reports				
Civil List and other Publications				
Text Books	15,00,000	15,00,000	15,00,000	9,41,640
Total C—Sale of Gazettes and other Publications	20,03,300	20,03,300	20,03,600	16,65,960

XLIV—RECEIPTS-IN-AID OF SUPERANNUATION

Head of Department—Accountant-General, West Pakistan

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Contributions for Pensions and Gratuities (XLIV-A)	4,67,880	4,80,810	4,26,600	
B—Miscellaneous	22,700	22,600	4,100	
C—Receipts in England .. .. .	..	..	..
Rounding	+20	—10	..	
Gross Total	4,90,600	5,03,400	4,30,700	
<i>Deduct—Refun</i> .. .. .	..	..	..
Net Total	4,90,600	5,03,400	4,30,700	

A—CONTRIBUTIONS FOR PENSIONS AND GRATUITIES

(i) Contributions of officers lent to foreign service	87,400	88,000	85,000	
(ii) Capitalised value of pensions of Local Fund servants	300	300	3,500	
(iii) Refund of gratuity	2,100	2,000	2,900	
(iv) Recoveries towards cost of pensions of Public Works Establishment	2,04,330	2,11,470	1,74,400	
(v) Pension contributions for police supplied to Public Departments, private individuals, etc.	41,250	40,540	19,300	
(vi) Contributions from Local Bodies, Commercial Concerns, other Government Departments, etc.	1,32,500	1,38,500	1,42,000	
Total A—Contributions for Pensions and Gratuities	4,67,880	4,80,810	4,26,600	

XLIII—TRANSFER FROM RELIEF FUND

1415

Head of Department—Secretary to Government, West Pakistan, Finance Department.

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Transfers from Relief Fund—				
(i) For expenditure on relief
(ii) To the Revenue Account to form part of provincial balance
Total

XXXIX—CIVIL WORKS

Head of Department—Chief Engineer, Public Works Department, Buildings and Roads Branch

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
Rent	11,18,000	11,17,710	11,17,000	9,99,796
Ferry Receipts	99,000	99,000	64,000	2,696
Tolls on Roads	1,50,000	1,50,000	9,000	65,161
Recoveries of expenditure	3,38,970	2,50,320	1,48,150	3,78,172
Transfer from Central Road Fund { (i) Ordinary Share (ii) Grant from the Government of Pakistan Reserve	30,27,000	35,36,650	43,43,000	26,86,711
Miscellaneous	34,53,320	51,35,310	48,23,800	1,19,86,731
Receipts from Workshop				
Recovery of Road Cess on Sugarcane				
Amount transferred from the Deposit Account of Grants made by the Central Government for Social Uplift Schemes	96,570	12,980		
Amount transferred from the Deposit Account of Grant from Central Government for Health Scheme		1,22,380		
Amount transferred from the Deposit Account of Grant made by the Central Government for Relief Measures in Scarcity areas				
Contribution by Ford Foundation, U.S.A.				
Contribution from Foreign Operation Administration				
Distribution by the Central Government for Village Agricultural Industrial Development Programme				
Gross Total	93,36,860	1,10,95,800	1,22,60,950	1,61,63,883
Deduct—Refunds	—21,900	—19,140	—15,600	
Rounding	+40	+40	+50	1,79,395
Total	93,15,000	1,10,76,700	1,22,45,400	1,59,84,488

DETAILED ACCOUNT No. XXXIX—CIVIL WORKS—MISCELLANEOUS

MISCELLANEOUS				
Fees of Engineering School, Rasul	45,000	45,000	60,000	
Fees of Government College of Engineering and Technology, Lahore	1,16,000	1,16,000	1,16,000	
Fees of N.E.D. Engineering College, Karachi	1,33,900	1,24,900	1,24,900	1,19,706
Recoveries of Leave Salary contributions				
Amount transferred from the head "XLVI—Miscellaneous" on account of storage surcharge and rents of storage accommodations	4,000	3,80,000		
Transfer from Rural Areas Improvement Fund				
Miscellaneous	31,54,420	44,69,410	45,22,900	1,18,67,052
Total Miscellaneous	34,53,320	51,35,310	48,23,800	1,19,86,731

Head of Attached Department—Director of Labour Welfare West Pakistan

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
G—MISCELLANEOUS				
1. Receipts under the Wild Birds and Wild Animals Protection Act ..	15,00,000	15,00,000	15,00,000	..
2. Recoveries of overpayments .. .. .	..	..	..	..
3. Fees for Registration of Societies under the Societies Registration Act	12,100	12,100	9,830	..
4. Fees for registration certificate under the Factories Act, 1940 ..	4,000	5,000	5,000	..
5. Receipts under the Weights and Measures and Trade Employees Act	3,25,000	3,25,000	15,000	..
6. Fees for the registration of Accounts .. .. .	..	..	..	..
Receipts under the Explosives Act .. .. .	..	..	..	..
8. Receipts for Museum	10,380	10,380	9,500	..
9. Transfer from Deposit Account of Social uplift Fund .. .. .	..	..	..	..
10. Other Receipts	2,100	2,100	2,100	..
11. Ecclesiastical Receipts	50,000	50,000	50,000	..
12. Sale-proceeds of coal	4,20,000	4,25,600	..	..
Total G—Miscellaneous	23,23,580	23,30,180	18,19,430	..

XXXVI—MISCELLANEOUS DEPARTMENTS

Heads of Attached Departments—

- (1) Director of Labour Welfare for "Fees for Registration of Trade Unions" "Registration under the Factories Punjab (Amendment) Act and Other Receipts".
- (2) Board of Revenue for "Examination Fees", "Sale of Stores and Material", "Miscellaneous Other Receipts".
- (3) Game Warden for "Receipts under the Wild Birds and Wild Animals Protection Act".
- (4) Director of Industries for "Administration of Partnership Act, 1932" sale-proceeds of coal "Fees for inspection of Steam Boilers" and "Miscellaneous" excepting "other Receipts", "Receipts under the Wild Birds and Wild Animals Protection Act", "Receipts for Museum" and "Ecclesiastical Receipts".
- (5) Director of Public Instruction for "Receipts for Museum".
- (6) Chief Secretary for "Fees for Examination of Assistant and Extra Assistant Commissioners" and "Examination fee West Pakistan Public Service Commission".
- (7) Administrator of Auqafs for "Ecclesiastical Receipts."

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Labour and Emigration—				
A—Emigration Fees				
B—Fees for Registration of Trade Unions	250	250	250	
Miscellaneous—				
C—Examination Fees (detailed account)	92,990	75,980	54,600	
D—Sale of Stores and Material	550	2,080	1,250	
E—Fees for Inspection of Steam Boilers				
F—Administration of Partnership Act, 1932 (Fees for Registration of Firms)				
G—Miscellaneous (detailed Account)	-23,23,580	23,30,180	18,91,430	
H—Receipts in England				
Rounding		+10	+10	
Gross Total	24,17,370	24,08,500	19,47,540	
Deduct—Refunds	-570	-600	-440	
Net Total	24,16,800	24,07,900	19,47,100	
C—EXAMINATION FEES				
(i) Examination Fees				
(ii) Fees for examination of Naib-Tahsildars and Kanungos	23,980	43,860	31,940	
(iii) Fees for examinations of Assistant and Extra Assistant Commissioners				
(iv) Examination Fees, Public Service Commission	69,010	32,120	22,660	
Total C—Examination Fees	92,990	75,980	54,600	

XXXII—INDUSTRIES

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	R	Rs.
SUMMARY				
A-3—GOVERNMENT COMMERCIAL UNDERTAKINGS				
(i) Demonstration Weaving Factory, Shahdara—				
(a) Sale-proceeds of finished goods	20,00,000	20,00,000	20,00,000	14,34,150
(b) Recovery made by the Commercial Branch of the Shahdara Weaving Factory on Account of Education side of the Factory	4,09,260	4,54,380	4,54,380	
(ii) Receipts from Cotton Mills				
(iii) Income from investment in shares of the Frontier Sugar Mills and Distillery Ltd.	14,000	14,000	14,000	14,000
(iv) Dividends and other profits from Government Commercial Undertakings	5,63,000	2,96,000	3,00,000	8,78,800
(v) Receipts from Khairpur Tobacco Re-drying Factory		1,50,000		5,39,650
Total A-3—Government Commercial Undertakings	29,86,260	29,14,380	27,68,380	28,66,555
A-4—OTHER ITEMS				
(i) Rents and Royalties—Application Fees, etc. (Mines and Minerals)	20,000	45,000		20,190
(ii) Stores Purchase	3,000	3,000	3,000	1,974
(iii) Fees for Inspection of Boilers	1,04,000	1,02,300	92,000	88,424
(iv) Fees under Partnership Act, 1932	6,530	6,530	6,030	5,112
(v) Contribution from the Central Government towards the Rural Industries Service (Pilot Project), Peshawar	3,15,390	4,87,000		
Total A-4—Other items	4,48,920	6,43,830	1,01,030	1,15,700
Total A—Industries	48,18,380	51,77,730	62,61,010	55,18,335

XXXII—INDUSTRIES

Head of Attached Departments .. { Director of Fisheries for Fisheries
Secretary to Health Welfare and Local Government Department for Emerson Institute.
Director of Industries for other heads.

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs .	Rs .	Rs .	Rs .
SUMMARY				
A—Industries	48,18,380	51,77,730	62,61,010	55,18,335
B—Fisheries	650,000	6,00,000	6,00,000	..
C—Recoveries of overpayments	1,200	21,200	1,200	10,338
D—Collection of payments for services rendered	5,200	5,200	2,200	5,827
Rounding .. .. .	..	..	—10	..
Gross Total	54,74,780	58,04,130	68,67,400	55,34,500
Deduct —Refunds	—13,380	—7,130	..	..
Net Total XXXII—Industries	54,61,400	57,97,000	68,67,400	55,34,500
A-1—INDUSTRIAL EDUCATION				
(i) Government Industrial Schools and Technical Institutes	25,000	78,700	1,13,000	1,36,657
(ii) Government Institute for Dyeing and Calico Printing	2,50,000	2,50,000	2,50,000	2,16,545
(iii) Demonstration Weaving Factory, Shahdara	20,000	20,000	20,000	20,000
(iv) Model Tanning and Foot Wear Centre, Gujranwala	25,000	25,000	25,000	2,61,928
(v) Emerson Institute for the Blinds, Lahore	1,00,000	25,000	12,000	..
Total A-1—Industrial Education	4,20,000	3,98,700	4,20,000	4,02,400
A-2—INDUSTRIAL DEVELOPMENT				
(i) Receipts from other Industrial Operations	10,000	10,000	1,20,400	2,470
(ii) Receipts from Sericulture .. .. .	..	4,290	1,95,000	1,36,161
(iii) Receipts from Wool Spinning and Weaving Development—cum— Training Centre Shahdara	7,55,000	7,56,340	11,15,000	8,92,309
(iv) Receipts from the Pottery Industry	30,000	30,000	31,000	35,262
(v) Receipts from Cottage Industries Development Centres Sale and Display Depots .. .. .	..	2,71,670	12,88,000	8,53,567
(vi) Receipts from the Government Metal (Surgical and Allied) Industries Develop- ment Centre	40,000	35,000	35,000	50,857
(vii) Receipts from Development—cum—Tra ining Centres for Carpet Industry	1,28,000	1,13,320	1,88,000	1,56,484
(viii) Miscellaneous Receipts	200	200	200	6,030
Total A-2—Industrial Deve lopment	9,63,200	12,20,820	29,71,600	21,33,680

XXXI—CO-OPERATION

Head of Attached Department—Registrar, Co-operative Societies, West Pakistan

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Audit Fees	2,91,000	2,91,000	2,91,000	49,699
B—Miscellaneous Receipts (Detailed account)	4,45,190	4,93,070	5,66,610	3,71,976
Rounding	+10	-70	-10	+25
Gross Total	7,36,200	7,83,400	8,57,600	4,21,700
Deduct—Refunds .. .. .	..	-600	..	40
Net Total XXXI—Co-operation	7,36,200	7,83,400	8,57,600	4,21,660
B—MISCELLANEOUS RECEIPTS				
(1) Leave salary contribution of officers transferred to foreign service	1,800	1,500	1,030	1,847
() Union Fees	22,000	25,000	25,000	13,919
(3) Recoveries from the Co-operative Farming Societies on account of Supervisory Staff employed under the Co-operative Farming Scheme	4,07,310	4,10,000	4,10,710	3,00,000
4) Recoveries from the Co-operative Societies on account of Supervisory Staff of the Government Wool Processing and Pressing Factory at Baghdad-ul-Jadid .. .. .	..	..	..	..
(5) Cost of Co-operation Training Institute for 1955-56 .. .. .	..	57,340	57,340	..
(6) Other Miscellaneous Receipts	11,080	9,230	72,530	53,210
Total Miscellaneous Receipts	4,45,190	4,93,070	5,66,610	3,71,976

XXX—VETERINARY

Head of Attached Department—Director, Animal Husbandry, West Pakistan
 Provincial College of Animal Husbandry West Pakistan, Lahore

	1961-62	1960-61		1959-60
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Animal Husbandry College fees	1,31,200	1,25,000	1,25,000	1,26,830
B—Other Receipts (Detailed Account)	25,97,680	31,17,420	46,11,690	19,61,290
C—Collection of payments for services rendered	270	250	200	240
Rounding	+50	+30	+10	+40
Gross Total	27,29,200	32,42,700	47,36,900	20,88,400
Deduct—Refunds	—1,000	—500	—200	—700
Net Total "XXX—Veterinary"	27,28,200	32,42,200	47,36,700	20,87,700
B—OTHER RECEIPTS				
1. Receipts from Research Section, Punjab College of Animal Husbandry			4,00,000	4,94,370
2. Receipts from Biological Section	5,00,000	4,00,000		
3. Transfer from the Deposit Account of Grant received from the Central Government for Development of Agriculture		7,60,000	20,00,000	
4. Food and Agriculture Council share	2,21,090	3,49,680	3,61,120	97,940
5. Contribution from Central Government				
6. Contribution from Food and Agriculture Council				
7. Receipts from the Livestock Farms	10,88,750	10,19,900	13,31,530	9,56,310
8. Other receipts	6,88,860	4,89,880	4,32,340	3,15,260
9. Contribution recoverable from local bodies	98,000	97,000	85,000	96,460
Leave Salary Contribution	980	960	1,700	950
Total Other Receipts	25,97,680	31,17,420	46,11,690	19,61,290